

FY 2019 Full-Year Funding Anomalies

Bill	Agency	Program Name/Issue	Dollars in Millions						Change from CR Level	Description/Justification	Account Title or Title GP is Under
			FY 2019 CR	FY 2019 President's Budget	FY 2019 House	FY 2019 Senate	FY 2019 Required Level				
AR	USDA	National Bio- and Agro-Defense Facility (NBAF), Agriculture Research Service	42	53	52	60	53	+11	Language is needed to provide an additional \$10.6M for ARS to support transition of the ARS animal disease research program at Plum Island to the new NBAF location in Manhattan, Kansas. This will allow ARS to stay on schedule with purchasing necessary scientific lab equipment that are critical for the research that the Agency will conduct at the new facility.	Salaries and Expenses	
AR	USDA	NBAF, Animal and Plant Health Inspection Service	3	11	14	14	11	+8	Language is needed to provide additional funding as outlined in the FY2019 President's Budget for the Animal and Plant Health Inspection Service (APHIS) Salaries and Expenses account to increase the annualized funding in the Veterinary Diagnostics line item PPA levels by \$7.6 million. This will allow APHIS to stay on schedule with purchasing necessary scientific lab and IT equipment for the NBAF facility to become operational by December 2022.	Salaries and Expenses	
AR	HHS	Tobacco User Fees, Food and Drug Administration	[672]	[712]	[712]	[712]	[712]	[+40]	The 2019 CR annualize would authorize FDA to collect the FY 2018 level of \$672 million in tobacco user fees. An anomaly is needed to allow FDA to collect and spend tobacco fees at the authorized fee level of \$712 million for FY 2019 as provided by the Food, Drug, and Cosmetics Act as amended by the Tobacco Control Act (21 USC 387). This CR anomaly would be consistent with the FY 2019 President's Budget, the House, and Senate levels for FY 2019.	Salaries and Expenses	
AR/ FSGG	CFTC	Commodity Futures Trading Commission	249	250	255	282	264	+15	The 2019 Budget proposes an operating level of \$282 million for the CFTC, including \$32 million to be provided through authorization of user fees. An operating level of \$264 million is necessary to maintain current services in FY19 regardless of funding source.	Commodity Futures Trading Commission	
CJS	DOC	2020 Decennial Census	2,541	3,551	4,530	3,551	3,551	+1,010	Language is needed to provide an additional \$1 billion to the Department of Commerce's Periodic Censuses and Programs account to maintain the schedule and deliver the required data according to statutory deadlines in the 2020 Decennial Census Program. Without this anomaly, the Census Bureau would be unable to complete time-sensitive preparations -- such as hiring and training, partnership engagement, and critical finalizations to field infrastructure and IT systems scalability and security -- prior to the start of peak operations in early calendar year 2019.	Periodic Censuses and Programs	
CJS	DOC	Trade Enforcement Activities, International Trade Administration, Industry and Analysis and Enforcement and Compliance PPAs	140	143	141	TBD	149	+9	The Foreign Investment Risk Review Modernization Act (FIRRMA) was enacted after transmittal of the 2019 President's Budget. Language is needed to provide an additional \$9 million for the International Trade Administration to execute the Department's trade enforcement responsibilities, including sufficient funding to implement new responsibilities under FIRRMA and fund a program to self-initiate AD/CVD cases as appropriate.	Operations and Administration	
CJS	DOC	Trade Enforcement Activities, Bureau of Industry and Security	114	121	114	122	123	+9	The Foreign Investment Risk Review Modernization Act (FIRRMA) was enacted after transmittal of the 2019 President's Budget. Language is needed to provide \$9 million for the Bureau of Industry and Security to execute the Department's trade enforcement responsibilities, including sufficient funding to implement new responsibilities under FIRRMA and reviews of the impacts of imports on U.S. national security.	Operations and Administration	
CJS	DOJ	Immigration Judge (IJ) Teams - Executive Office for Immigration Review (EOIR)	505	563	630	563	563	+58	Language is needed to provide additional funding for 75 additional IJ Teams and support staff over the 2018 Budget to help reduce the pending immigration case backlog.	Executive Office for Immigration Review	
FSGG	Treasury	IRS Tax Reform Implementation	11,431	11,135	11,617	11,263	11,431	---	Language is needed to reallocate the \$320 provided to the IRS in 2018 in an administrative provision for tax reform implementation costs to support 2019 tax reform implementation costs of \$77 million and to increase the IRS base appropriations to modernize IRS IT systems, maintain critical tax processing functions, and support adequate levels of taxpayer service and enforcement.	Taxpayer Services; Enforcement; Operations Support; Business Systems Modernization; Section 113, Administrative Provisions	
FSGG	Treasury	Office of Terrorism and Financial Intelligence	142	159	161	159	159	+17	The requested level provides necessary funding for expanding critical sanctions programs (e.g., North Korea and Iran), operationalizing the Terrorist Financing Targeting Center, and for costs associated with TFI assuming the presidency of the Financial Action Task Force in 2019.	Salaries and Expenses	

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FSGG	GSA	Federal Buildings Fund (FBF) Capital Program	1,358	2,448	956	1,970	2,448	+1,090	Language is needed to provide zero net budget authority (spend at the level of anticipated collections) for the GSA Federal Buildings Fund. At net zero BA, the FBF capital program is fully funded and includes sufficient funding for the purchase of the DOT Headquarters building (\$768M) and provide funding for the next DHS building at Saint Elizabeth and Calxico land port of entry. The DOT HQ purchase option, included in the current lease must be exercised in FY 2020 or it expires and cannot be exercised. Language can be by line item project or by directing the agency to submit a spend plan.	Federal Buildings Fund	
FSGG	CSOSA	Move and Leasing Costs, Court Services and Offender Supervision Agency (CSOSA)	244	257	257	257	257	+12	The headquarters leases for CSOSA and the Pretrial Services Agency (PSA, which is included within CSOSA's appropriation) expire in September 2020. The 2019 Budget included \$13,223,000 (\$5,919,000 for the Community Supervision Program and \$7,304,000 for PSA) in three-year funding to support space acquisition and planning for acquisition of a replacement lease under Prospectus Number PDC-12-WA19. An anomaly is required to fund CSOSA & PSA at the 2019 Budget level.	Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia	
FSGG	PDS	Move and Leasing Costs, Public Defender Service	42	46	46	46	46	+4	The headquarters lease for the Public Defender Service for the District of Columbia (PDS) expires in September 2020. The 2019 Budget included \$4,471,000 in three-year funding to support space acquisition and planning for acquisition of a replacement lease under Prospectus Number PDC-12-WA19. An anomaly is required to fund PDS at the 2019 Budget level.	Federal Payment to the District of Columbia Public Defender Service	
FSGG	SEC	Move and Replication Costs, Securities and Exchange Commission	[1,897]	[1,699]	[1,695]	[1,695]	[1,689]	[-207]	Language is needed in FY19 to update: 1) the location (replace "headquarters" with "New York Regional Office"); and 2) the amount provided (replace "\$244,507,052" with "\$37,188,942"). In FY18, enacted appropriations provided upfront funding of \$244.5 million for SEC's headquarters lease. For FY19, the Budget proposed upfront funding of \$40.8 million for SEC's New York Regional Office lease. That estimate has since been lowered to \$37.2M, the amount included in the FY19 marks. This anomaly would enable SEC to provide required upfront funding to GSA for its New York Regional Office lease procurement in FY19 and avoid repeating a one-time request for its headquarters lease procurement (provided in FY18).	Salaries and Expenses	
HS	DHS	Border Wall, Customs and Border Protection	1,375	1,600	4,874	1,600	5,000	+3,625	Language is needed to provide additional funding for new and replacement border wall construction consistent with priority segments outlined in CBP's Border Security Implementation Plan.	Procurement, Construction, and Improvements	
HS	DHS	Law Enforcement Personnel, Border Patrol Agent Hiring, Customs and Border Patrol	---	211	---	111	211	+211	Language is needed to provide additional funding to hire 750 additional Border Patrol Agents in support of Executive Order 13767.	Operations and Support	
HS	DHS	Law Enforcement Personnel, Immigration and Customs Enforcement	---	571	78	---	571	+571	Language is needed to provide additional funding to support 2,000 ICE law enforcement personnel and 1,312 support personnel for \$571 million.	Operations and Support	
HS	DHS	Detention Beds and Alternatives to Detention, Immigration and Customs Enforcement	3,631	4,237	3,677	3,439	4,237	+606	Language is needed to provide additional funding to support 52,000 detention beds and 120,000 active monitoring Alternative to Detention participants.	Operations and Support	
HS	DHS	2020 Presidential Campaign, U.S. Secret Service	5	29	29	29	29	+24	The Secret Service is mandated by 18 U.S.C. 3056 to provide protection and security for "major presidential and vice presidential candidates," which results in a significant protective workload increase leading up to and during presidential campaign years. The 2019 Budget included an increase of \$24M for the Secret Service to prepare for the 2020 Presidential Campaign, including by conducting security planning for the campaign, procuring equipment, and training officers and agents. Language is needed to fund preparations for the 2020 presidential campaign, which are not provided for in the agency's base budget.	Operations and Support	
IN	HHS	Staffing New Facilities, Indian Health Service	15	115	115	115	115	+100	The 2019 CR anomaly through 12/7 provides \$15.3 million for staffing of new facilities opening in 2018. Language is needed to provide an additional \$100 million under a full year CR (+\$89.809 million to Services and +\$10.102 million to Facilities) to ensure that IHS can continue to onboard staff to support facilities opening in 2018 and 2019.	Indian Health Services; Indian Health Facilities	

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IN	HHS	New Tribes, Indian Health Service	---	2	2	2	2	2	+2	Language is needed to provide funding for direct services for newly recognized Tribes. Without an anomaly, the increase in healthcare service needs may impact or diminish the existing IHS base budget, which supports direct service Tribes.	Indian Health Services
IN	USDA/DOI	Wildland Fire Suppression	1,946	1,451	2,054	2,454	2,454		+508	Language is needed to provide additional funding (+\$175 million for DOI and +\$333 million for USDA) for wildland fire suppression given recent years' spending, and because the recently-enacted wildfire cap adjustment resources are not available until FY 2020.	Wildland Fire Management
LHHS	HHS	Unaccompanied Alien Children	1,303	1,148	1,303	1,303	1,493		+190	Enacted FY 2019 HHS appropriations provided \$1,303 billion in funding for the UAC program. Language is needed to provide additional funding to address fiscal pressures the program is facing due to current program trends	Refugee and Entrant Assistance
SFO	State	Afghan Special Immigrant Visas (SIVs)	---	[22]	---	---	---		+22	The number of visas authorized under the Afghan Allies Protection Act, Pub. L. 111-8, div. F, title VI, Mar. 11, 2009, 123 Stat. 807, as amended) is insufficient to meet current program demands. Without the allocation of additional visa numbers for this program it is anticipated that existing visa numbers will be exhausted well before current demand is met, leaving approximately 13,800 principal applicants at various stages of the application process unable to complete processing. Language is needed to authorize an additional 4,000 SIVs.	New Provision, Title VII - General Provisions

FY 2019 Full-Year Non-Funding Anomalies

Bill	Agency	Program Name/Issue	Description/Justification	Account Title or Title GP is Under
FrMat	GP	Advance Appropriations	Language is needed to provide advance appropriations for fiscal year 2020. Based on appropriations enacted to date, the only remaining advances needing language is for the Department of Housing and Urban Development Rental Assistance Programs.	Front Matters
FrMat	GP	Appropriated Entitlements	Language is needed to ensure that funding for the remaining appropriated entitlements and other mandatory payments will continue at the rate to maintain program levels under current law and to ensure benefit payments are issued in a timely manner.	Front Matters
AR	USDA	National Bio- and Agro-Defense Facility (NBAF), Agriculture Research Service and Animal Plant and Health Inspection Service	This anomaly would amend Senate and House bill language to grant the Agricultural Research Service and the Animal and Plant Health Inspections Service direct hire and elevated pay authority to accelerate the hiring process and recruit highly qualified candidates in a very competitive job market to conduct research and operate the National Bio- and Agro-Defense Facility. The agencies will need to hire and onboard 100 employees in FY 2019 and the employees will need to develop Standard Operating Procedures by December 2020 to participate in the endurance testing of the facility.	Title VII - General Provisions
FSGG	Treasury	Office of Terrorism and Financial Intelligence	Treasury/TFI assumed the Presidency of the Financial Action Task Force (FATF) in 2019 on behalf of the United States. Requested language is needed to increase the authority for representation funds for Treasury to host the FATF conference in June 2019 and allow TFI to reimburse Departmental Offices for such expenses incurred.	Salaries and Expenses
FSGG	Treasury	Authority for BEP to buy land and build a new facility	BEP needs authority to buy land and build a new facility, rather than renovating its current building. The past two Budgets have included a mandatory proposal to provide the authority but the Senate bill included it as appropriations language. While CBO does not score the provision with savings, building a new facility is substantially less expensive than the renovation of the current facility.	Administrative Provisions - Department of the Treasury
FSGG	SEC	Non-recurrence of Mandated IT Spending Increase, Securities and Exchange Commission	2018 Enacted included a new provision requiring an increase in FY18 of not less than \$45M compared to the FY17 level for information technology initiatives. Language is needed to remove the provision, consistent with the FY19 Budget and House/Senate marks, providing SEC the flexibility to reallocate funds from IT in FY19 as needed to address other pressing needs.	Salaries and Expenses
SFO	OPIC & USAID	Development Finance Corporation (DFC)	Language is needed to allow OPIC and USAID to begin funding DFC transition costs associated with the recently enacted BUILD Act.	Title VII General Provisions
SFO	State	Incorporation of Report Tables by Reference	Language is needed to strike section 7019 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2018, as continued under a full-year CR, to discontinue the requirement that allocations for accounts that provide economic, international security, and multilateral assistance conform to the funding tables in the accompanying explanatory Statement of Managers. This language unnecessarily restricts the Administration's ability to respond to emerging needs and changing world events as the Statement of Managers becomes more outdated over time.	Section 7019, Title VII - General Provisions
THUD	DOT	FMCSA Automated Vehicles and Border Facilities	This anomaly would strike 2018 Omnibus language in the Federal Motor Carriers Safety Administration (FMCSA) that provided additional obligation limitation and liquidating cash to re-purpose unobligated balances for land port of entry and autonomous vehicle activities. This was designed as a one-time only investment, utilizing prior year contract authority. Given that, to avoid confusion, the language should be removed.	Motor Carrier Safety Operations and Programs