

OPERATION AND MAINTENANCE, ARMY RESERVE

| | |
|--------------------------------|--------------|
| Appropriations, 2015 | \$41,532,000 |
| Budget estimate, 2016 | 24,559,000 |
| Committee recommendation | 24,559,000 |

The Committee recommends an appropriation of \$24,559,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 113 | Echelons Above Brigade | 2,442 | 2,442 | ..... |
| 115 | Land Forces Operations Support | 813 | 813 | ..... |
| 121 | Force Readiness Operations Support | 779 | 779 | ..... |
| 131 | Base Operations Support | 20,525 | 20,525 | ..... |
| | Total, Operation and Maintenance, Army Reserve | 24,559 | 24,559 | ..... |

OPERATION AND MAINTENANCE, NAVY RESERVE

| | |
|--------------------------------|--------------|
| Appropriations, 2015 | \$45,876,000 |
| Budget estimate, 2016 | 31,643,000 |
| Committee recommendation | 31,643,000 |

The Committee recommends an appropriation of \$31,643,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 1A1A | Mission And Other Flight Operations | 4,033 | 4,033 | ..... |
| 1A3A | Intermediate Maintenance | 60 | 60 | ..... |
| 1A5A | Aircraft Depot Maintenance | 20,300 | 20,300 | ..... |
| 1C6C | Combat Support Forces | 7,250 | 7,250 | ..... |
| | Total, Operation and Maintenance, Navy Reserve | 31,643 | 31,643 | ..... |

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

| | |
|--------------------------------|--------------|
| Appropriations, 2015 | \$10,540,000 |
| Budget estimate, 2016 | 3,455,000 |
| Committee recommendation | 3,455,000 |

The Committee recommends an appropriation of \$3,455,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 1A1A | Operational Forces | 2,500 | 2,500 | ..... |
| BSS1 | Base Operating Support | 955 | 955 | ..... |
| | Total, Operation and Maintenance, Marine Corps Reserve | 3,455 | 3,455 | ..... |

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

| | |
|--------------------------------|--------------|
| Appropriations, 2015 | \$77,794,000 |
| Budget estimate, 2016 | 58,106,000 |
| Committee recommendation | 58,106,000 |

The Committee recommends an appropriation of \$58,106,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 011M | Depot Maintenance | 51,086 | 51,086 | ..... |
| 011Z | Base Operating Support | 7,020 | 7,020 | ..... |
| | Total, Operation and Maintenance, Air Force Reserve | 58,106 | 58,106 | ..... |

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

| | |
|--------------------------------|--------------|
| Appropriations, 2015 | \$77,661,000 |
| Budget estimate, 2016 | 60,845,000 |
| Committee recommendation | 60,845,000 |

The Committee recommends an appropriation of \$60,845,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 111 | Maneuver Units | 1,984 | 1,984 | ..... |
| 113 | Echelons Above Brigade | 4,671 | 4,671 | ..... |
| 116 | Aviation Assets | 15,980 | 15,980 | ..... |
| 121 | Force Readiness Operations Support | 12,867 | 12,867 | ..... |
| 131 | Base Operations Support | 23,134 | 23,134 | ..... |
| 133 | Management and Operational Headquarters | 1,426 | 1,426 | ..... |
| 432 | Service-wide Communications | 783 | 783 | ..... |
| | Total, Operation and Maintenance, Army National Guard | 60,845 | 60,845 | ..... |

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

| | |
|--------------------------------|--------------|
| Appropriations, 2015 | \$22,600,000 |
| Budget estimate, 2016 | 19,900,000 |
| Committee recommendation | 19,900,000 |

The Committee recommends an appropriation of \$19,900,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 011G | Mission Support | 19,900 | 19,900 | ..... |
| | Total, Operation and Maintenance, Air National Guard | 19,900 | 19,900 | ..... |

COUNTERTERRORISM PARTNERSHIPS FUND

| | |
|--------------------------------|-----------------|
| Appropriations, 2015 | \$1,300,000,000 |
| Budget estimate, 2016 | 2,100,000,000 |
| Committee recommendation ..... | ..... |

The Committee recommends no funding for the Counterterrorism Partnerships Fund.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Counterterrorism Partnerships Fund | 2,100,000 | ..... | - 2,100,000 |
| | Maintain Program Affordability: Program decrease ..... | ..... | ..... | - 1,100,000 |
| | Transfer Build the Capacity of Foreign Security Forces to Operation and Maintenance, Defense-wide, DSCA, Overseas Contingency Operations ..... | ..... | ..... | - 1,000,000 |
| | Total, Counterterrorism Partnerships Fund | 2,100,000 | ..... | - 2,100,000 |

Counterterrorism Partnerships Fund.—The Overseas Contingency Operations budget request includes \$2,100,000,000 for the Counterterrorism Partnerships Fund [CTPF], an increase of \$1,300,000,000 over the amount appropriated for non-Syria CTPF activities in fiscal year 2015. The Committee remains supportive of increased engagement with partner nations to address terrorist threats in the Middle East and Africa; however, the Committee is concerned about the Department’s ability to wisely execute \$2,900,000,000 of CTPF funds in fiscal years 2015 through 2017 in addition to the hundreds of millions of dollars provided for other capacity building programs. Moreover, the Committee is concerned about effective oversight of the CTPF to ensure that activities are not duplicative and that there is an appropriate accounting of weapons and training provided. Therefore, the Committee recommendation reduces the request for CTPF by \$1,100,000,000. Ad-

ditionally, the Committee recommends transferring the remaining \$1,000,000,000 to the Title IX Operation and Maintenance, Defense-wide account to be used under the authorities provided in Section 2282 of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (Public Law 113-291; 128 Stat. 3314). The Committee understands that the Department is required to transfer CTPF funding to the Operation and Maintenance accounts for execution and intends to use Section 2282 authority for the provision of assistance to partner nations using transferred CTPF funds. The Committee believes that consolidating these efforts would enable better Congressional oversight of the majority of building partner capacity activities.

AFGHANISTAN SECURITY FORCES FUND

| | |
|--------------------------------|-----------------|
| Appropriations, 2015 | \$4,109,333,000 |
| Budget estimate, 2016 | 3,762,257,000 |
| Committee recommendation | 3,360,357,000 |

The Committee recommends an appropriation of \$3,360,357,000. This is \$401,900,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Sustainment | 2,214,899 | 1,962,999 | - 251,900 |
| | Improving funds management: Unjustified growth, incentive payments | | | - 58,900 |
| | Improving funds management: Early to need, non-aircraft sustainment | | | - 95,000 |
| | Improving funds management: Unjustified growth, ANA facilities sustainment | | | - 20,000 |
| | Improving funds management: Fuel savings | | | - 78,000 |
| | Equipment and Transportation | 182,751 | 182,751 | |
| | Training and Operations | 281,555 | 281,555 | |
| | Subtotal, Ministry of Defense | 2,679,205 | 2,427,305 | - 251,900 |
| | Sustainment | 901,137 | 751,137 | - 150,000 |
| | Maintain program affordability: Maintain level of effort | | | - 118,000 |
| | Improving funds management: Fuel savings | | | - 32,000 |
| | Equipment and Transportation | 116,573 | 116,573 | |
| | Training and Operations | 65,342 | 65,342 | |
| | Subtotal, Ministry of Interior | 1,083,052 | 933,052 | - 150,000 |
| | Total, Afghanistan Security Forces Fund | 3,762,257 | 3,360,357 | - 401,900 |

IRAQ TRAIN AND EQUIP FUND

| | |
|--------------------------------|-----------------|
| Appropriations, 2015 | \$1,618,000,000 |
| Budget estimate, 2016 | 715,000,000 |
| Committee recommendation | 715,000,000 |

The Committee recommends an appropriation of \$715,000,000. This is equal to the budget estimate.

SYRIA TRAIN AND EQUIP FUND

| | |
|--------------------------------|---------------|
| Appropriations, 2015 | |
| Budget estimate, 2016 | \$600,000,000 |
| Committee recommendation | 531,450,000 |

The Committee recommends an appropriation of \$531,450,000. This is \$68,550,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| | Syria Train and Equip Fund | 600,000 | 531,450 | -68,550 |
| | Transfer to Operation and Maintenance, Air Force | | | -42,750 |
| | Transfer to Operation and Maintenance, Army | | | -25,800 |
| | Total, Syria Train and Equip Fund | 600,000 | 531,450 | -68,550 |

PROCUREMENT

The Committee recommends \$7,688,599,000 for the procurement accounts. The overseas contingency operations funding supports our forces engaged in Operation Enduring Freedom and other contingency operations. The Committee recommends funding to replace combat losses and equipment left behind in theater, augment and upgrade equipment for deploying units, sustain munitions and other war consumables, and reset the units returning home to an equipment-ready status. Funding adjustments have been made in instances where the requirement was poorly defined, funding was requested ahead of need or program execution has been delayed.

AIRCRAFT PROCUREMENT, ARMY

| | |
|--------------------------------|---------------|
| Appropriations, 2015 | \$196,200,000 |
| Budget estimate, 2016 | 164,987,000 |
| Committee recommendation | 158,087,000 |

The Committee recommends an appropriation of \$158,087,000. This is \$6,900,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 3 | Aerial Common Sensor (ACS) MIP | 99,500 | 92,600 | - 6,900 |
| | Restoring acquisition accountability: Unjustified request | | | - 6,900 |
| 4 | MQ-1 UAV | 16,537 | 16,537 | ..... |
| 16 | MQ-1 Payload MIP | 8,700 | 8,700 | ..... |
| 23 | ARL SEMA Mods MIP | 32,000 | 32,000 | ..... |
| 31 | RQ-7 UAV MODS | 8,250 | 8,250 | ..... |
| | Total, Aircraft Procurement, Army | 164,987 | 158,087 | - 6,900 |

MISSILE PROCUREMENT, ARMY

| | |
|--------------------------------|--------------|
| Appropriations, 2015 | \$32,136,000 |
| Budget estimate, 2016 | 37,260,000 |
| Committee recommendation | 37,260,000 |

The Committee recommends an appropriation of \$37,260,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 3 | Hellfire Sys Summary | 37,260 | 37,260 | ..... |
| | Total, Missile Procurement, Army | 37,260 | 37,260 | ..... |

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES,
ARMY

| | |
|--------------------------------|-------------|
| Appropriations, 2015 | \$5,000,000 |
| Budget estimate, 2016 | 26,030,000 |
| Committee recommendation | 26,030,000 |

The Committee recommends an appropriation of \$26,030,000.
This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the
Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 16 | Mortar Systems | 7,030 | 7,030 | ..... |
| 21 | Common Remotely Operated Weapons Systems | 19,000 | 19,000 | ..... |
| | Total, Weapons and Tracked Combat Vehicles, Army .. | 26,030 | 26,030 | ..... |

PROCUREMENT OF AMMUNITION, ARMY

| | |
|--------------------------------|---------------|
| Appropriations, 2015 | \$140,905,000 |
| Budget estimate, 2016 | 192,040,000 |
| Committee recommendation | 192,040,000 |

The Committee recommends an appropriation of \$192,040,000.
This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the
Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 4 | CTG, .50 Cal, All Types | 4,000 | 4,000 | ..... |
| 8 | 60MM Mortar, All Types | 11,700 | 11,700 | ..... |
| 9 | 81MM Mortar, All Types | 4,000 | 4,000 | ..... |
| 10 | 120MM Mortar, ALL TYPES | 7,000 | 7,000 | ..... |
| 12 | Artillery Cartridges, 75MM & 105MM, All Types | 5,000 | 5,000 | ..... |
| 13 | Artillery Projectile, 155MM, All Types | 10,000 | 10,000 | ..... |
| 15 | Artillery Propellants, Fuzes and Primers, All | 2,000 | 2,000 | ..... |
| 17 | Rocket, Hydra 70, All Types | 136,340 | 136,340 | ..... |
| 19 | Demolition Munitions, All Types | 4,000 | 4,000 | ..... |
| 21 | Signals, All Types | 8,000 | 8,000 | ..... |
| | Total, Procurement of Ammunition, Army | 192,040 | 192,040 | ..... |

OTHER PROCUREMENT, ARMY

| | |
|--------------------------------|---------------|
| Appropriations, 2015 | \$773,583,000 |
| Budget estimate, 2016 | 1,205,596,000 |
| Committee recommendation | 1,205,596,000 |

The Committee recommends an appropriation of \$1,205,596,000.
This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 5 | Family of Medium Tactical Veh (FMTV) | 243,998 | 243,998 | ..... |
| 9 | Hvy Expanded Mobile Tactical Truck Ext Serv | 223,276 | 223,276 | ..... |
| 11 | Modification of In Svc Equip | 130,000 | 130,000 | ..... |
| 12 | Mine-Resistant Ambush-Protected (MRAP) Mods | 393,100 | 393,100 | ..... |
| 21 | Transportable Tactical Command Communications | 5,724 | 5,724 | ..... |
| 51 | Installation Info Infrastructure Mod Program | 29,500 | 29,500 | ..... |
| 57 | DCGS-A (MIP) | 54,140 | 54,140 | ..... |
| 59 | Trojan (MIP) | 6,542 | 6,542 | ..... |
| 61 | CI HUMINT Auto Reprting and ColI (CHARCS) | 3,860 | 3,860 | ..... |
| 68 | Family Of Persistent Surveillance Capabilitie | 14,847 | 14,847 | ..... |
| 69 | Counterintelligence/Security Countermeasures | 19,535 | 19,535 | ..... |
| 84 | Computer Ballistics: LHMBC XM32 | 2,601 | 2,601 | ..... |
| 87 | Fire Support C2 Family | 48 | 48 | ..... |
| 94 | Maneuver Control System (MCS) | 252 | 252 | ..... |
| 101 | Automated Data Processing Equip | 652 | 652 | ..... |
| 111 | Base Defense Systems (BDS) | 4,035 | 4,035 | ..... |
| 131 | Force Provider | 53,800 | 53,800 | ..... |
| 133 | Cargo Aerial Del & Personnel Parachute System | 700 | 700 | ..... |
| 159 | Family of Forklifts | 10,486 | 10,486 | ..... |
| 169 | Rapid Equipping Soldier Support Equipment | 8,500 | 8,500 | ..... |
| | Total, Other Procurement, Army | 1,205,596 | 1,205,596 | ..... |

AIRCRAFT PROCUREMENT, NAVY

| | |
|--------------------------------|---------------|
| Appropriations, 2015 | \$243,359,000 |
| Budget estimate, 2016 | 217,394,000 |
| Committee recommendation | 217,394,000 |

The Committee recommends an appropriation of \$217,394,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 26 | STUASLO UAV | 55,000 | 55,000 | ..... |
| 30 | AV-8 Series | 41,365 | 41,365 | ..... |
| 32 | F-18 Series | 8,000 | 8,000 | ..... |
| 37 | EP-3 Series | 6,300 | 6,300 | ..... |
| 47 | Special Project Aircraft | 14,198 | 14,198 | ..... |
| 51 | Common ECM Equipment | 72,700 | 72,700 | ..... |
| 52 | Common Avionics Changes | 13,988 | 13,988 | ..... |
| 59 | V-22 (Tilt/Rotor ACFT) Osprey | 4,900 | 4,900 | ..... |
| 65 | Aircraft Industrial Facilities | 943 | 943 | ..... |
| | Total, Aircraft Procurement, Navy | 217,394 | 217,394 | ..... |

WEAPONS PROCUREMENT, NAVY

| | |
|--------------------------------|--------------|
| Appropriations, 2015 | \$66,785,000 |
| Budget estimate, 2016 | 3,344,000 |
| Committee recommendation | 3,344,000 |

The Committee recommends an appropriation of \$3,344,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 10 | Laser Maverick | 3,344 | 3,344 | ..... |
| | Total, Weapons Procurement, Navy | 3,344 | 3,344 | ..... |

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

| | |
|--------------------------------|---------------|
| Appropriations, 2015 | \$154,519,000 |
| Budget estimate, 2016 | 136,930,000 |
| Committee recommendation | 136,930,000 |

The Committee recommends an appropriation of \$136,930,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 1 | General Purpose Bombs | 9,715 | 9,715 | ..... |
| 2 | Airborne Rockets, All Types | 11,108 | 11,108 | ..... |
| 3 | Machine Gun Ammunition | 3,603 | 3,603 | ..... |
| 6 | Air Expendable Countermeasures | 11,982 | 11,982 | ..... |
| 11 | Other Ship Gun Ammunition | 4,674 | 4,674 | ..... |
| 12 | Small Arms & Landing Party Ammo | 3,456 | 3,456 | ..... |
| 13 | Pyrotechnic and Demolition | 1,989 | 1,989 | ..... |
| 14 | Ammunition Less Than \$5 Million | 4,674 | 4,674 | ..... |
| 20 | 120mm, All Types | 10,719 | 10,719 | ..... |
| 23 | Rockets, All Types | 3,993 | 3,993 | ..... |
| 24 | Artillery, All Types | 67,200 | 67,200 | ..... |
| 25 | Demolition Munitions, All Types | 518 | 518 | ..... |
| 26 | Fuze, All Types | 3,299 | 3,299 | |
| | Total, Procurement of Ammunition, Navy and Marine Corps | 136,930 | 136,930 | |

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OTHER PROCUREMENT, NAVY

| | |
|--------------------------------|---------------|
| Appropriations, 2015 | \$123,710,000 |
| Budget estimate, 2016 | 12,186,000 |
| Committee recommendation | 12,186,000 |

The Committee recommends an appropriation of \$12,186,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|--------------------------------------|----------------------|--------------------------|-----------------------------|
| 135 | Passenger Carrying Vehicles | 186 | 186 | ..... |
| | Classified Programs | 12,000 | 12,000 | ..... |
| | Total, Other Procurement, Navy | 12,186 | 12,186 | ..... |

PROCUREMENT, MARINE CORPS

| | |
|--------------------------------|--------------|
| Appropriations, 2015 | \$65,589,000 |
| Budget estimate, 2016 | 48,934,000 |
| Committee recommendation | 48,934,000 |

The Committee recommends an appropriation of \$48,934,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 10 | Javelin | 7,679 | 7,679 | ..... |
| 13 | Modification Kits | 10,311 | 10,311 | ..... |
| 14 | Unit Operations Center | 8,221 | 8,221 | ..... |
| 18 | Modification Kits | 3,600 | 3,600 | ..... |
| 19 | Items Under \$5 Million (Comm & Elec) | 8,693 | 8,693 | ..... |
| 27 | RQ-11 UAV | 3,430 | 3,430 | ..... |
| 52 | Physical Security Equipment | 7,000 | 7,000 | ..... |
| | Total, Procurement, Marine Corps | 48,934 | 48,934 | ..... |

AIRCRAFT PROCUREMENT, AIR FORCE

| | |
|--------------------------------|---------------|
| Appropriations, 2015 | \$481,019,000 |
| Budget estimate, 2016 | 128,900,000 |
| Committee recommendation | 128,900,000 |

The Committee recommends an appropriation of \$128,900,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[in thousands of dollars]

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 15 | MQ-9 | 13,500 | 13,500 | ..... |
| 44 | C-130 | 1,410 | 1,410 | ..... |
| 56 | H-60 | 39,300 | 39,300 | ..... |
| 58 | HC/MC-130 Modifications | 5,690 | 5,690 | ..... |
| 61 | MQ-9 Mods | 69,000 | 6,900 | ..... |
| | Total, Aircraft Procurement, Air Force | 128,900 | 128,900 | ..... |

MISSILE PROCUREMENT, AIR FORCE

| | |
|--------------------------------|---------------|
| Appropriations, 2015 | \$136,189,000 |
| Budget estimate, 2016 | 289,142,000 |
| Committee recommendation | 289,142,000 |

The Committee recommends an appropriation of \$289,142,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[in thousands of dollars]

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 6 | Predator Hellfire Missile | 280,902 | 280,902 | ..... |
| 7 | Small Diameter Bomb | 2,520 | 2,520 | ..... |
| 10 | AGM-65D Maverick | 5,720 | 5,720 | ..... |
| | Total, Missile Procurement, Air Force | 289,142 | 289,142 | ..... |

PROCUREMENT OF AMMUNITION, AIR FORCE

| | |
|--------------------------------|---------------|
| Appropriations, 2015 | \$219,785,000 |
| Budget estimate, 2016 | 228,874,000 |
| Committee recommendation | 228,874,000 |

The Committee recommends an appropriation of \$228,874,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[in thousands of dollars]

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 2 | Cartridges | 8,371 | 8,371 | ..... |
| 4 | General Purpose Bombs | 17,031 | 17,031 | ..... |
| 6 | Joint Direct Attack Munition | 184,412 | 184,412 | ..... |
| 12 | Flares | 11,064 | 11,064 | ..... |
| 13 | Fuzes | 7,996 | 7,996 | ..... |
| | Total, Procurement of Ammunition, Air Force | 228,874 | 228,874 | ..... |

OTHER PROCUREMENT, AIR FORCE

| | |
|--------------------------------|-----------------|
| Appropriations, 2015 | \$3,607,526,000 |
| Budget estimate, 2016 | 3,859,964,000 |
| Committee recommendation | 3,829,964,000 |

The Committee recommends an appropriation of \$3,829,964,000. This is \$30,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 25 | General Information Technology | 3,953 | 3,953 | ..... |
| 27 | Mobility Command and Control | 2,000 | 2,000 | ..... |
| 42 | USCENTCOM | 10,000 | 10,000 | ..... |
| 52 | Tactical C-E Equipment | 4,065 | 4,065 | ..... |
| 56 | Base Comm Infrastructure | 15,400 | 15,400 | ..... |
| 58 | Night Vision Goggles | 3,580 | 3,580 | ..... |
| 59 | Items Less Than \$5 Million | 3,407 | 3,407 | ..... |
| 62 | Engineering and EOD Equipment | 46,790 | 46,790 | ..... |
| 64 | Mobility Equipment | 400 | 400 | ..... |
| 65 | Items Less Than \$5 Million | 9,800 | 9,800 | ..... |
| 71 | Defense Space Reconnaissance Prog. | 28,070 | 28,070 | ..... |
| 71A | Classified Programs | 3,732,499 | 3,702,499 | -30,000 |
| | Classified program adjustment | | | -30,000 |
| | Total, Other Procurement, Air Force | 3,859,964 | 3,829,964 | -30,000 |

PROCUREMENT, DEFENSE-WIDE

| | |
|--------------------------------|---------------|
| Appropriations, 2015 | \$250,386,000 |
| Budget estimate, 2016 | 212,418,000 |
| Committee recommendation | 173,918,000 |

The Committee recommends an appropriation of \$173,918,000. This is \$38,500,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 8 | Teleport Program | 1,940 | 1,940 | ..... |
| 40A | Classified Programs | 35,482 | 35,482 | ..... |
| 41 | MC-12 | 5,000 | 5,000 | ..... |
| 56 | Ordnance Items <\$5M | 35,299 | 35,299 | ..... |
| 61 | Special Programs | 15,160 | 15,160 | ..... |
| 63 | Warrior Systems <\$5M | 15,000 | 15,000 | ..... |
| 68 | Operational Enhancements | 104,537 | 66,037 | -38,500 |
| | Classified program adjustment | | | -38,500 |
| | Total, Procurement, Defense-Wide | 212,418 | 173,918 | -38,500 |

NATIONAL GUARD AND RESERVE EQUIPMENT

| | |
|--------------------------------|-----------------|
| Appropriations, 2015 | \$1,200,000,000 |
| Budget estimate, 2016 | |
| Committee recommendation | 1,000,000,000 |

The Committee recommends an appropriation of \$1,000,000,000. This is \$1,000,000,000 above the budget estimate.

The appropriation includes direction for each Reserve and National Guard component commander to submit to the congressional defense committees a detailed assessment of that component's modernization priorities, not later than 30 days after enactment of this act.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|---|----------------------|--------------------------|-----------------------------|
| NATIONAL GUARD AND RESERVE EQUIPMENT | | | |
| RESERVE EQUIPMENT: | | | |
| ARMY RESERVE: | | | |
| Miscellaneous Equipment | | 140,000 | + 140,000 |
| NAVY RESERVE: | | | |
| Miscellaneous Equipment | | 50,000 | + 50,000 |
| MARINE CORPS RESERVE: | | | |
| Miscellaneous Equipment | | 10,000 | + 10,000 |
| AIR FORCE RESERVE: | | | |
| Miscellaneous Equipment | | 140,000 | + 140,000 |
| TOTAL, RESERVE EQUIPMENT | | 340,000 | + 340,000 |
| NATIONAL GUARD EQUIPMENT: | | | |
| ARMY NATIONAL GUARD: | | | |
| Miscellaneous Equipment | | 330,000 | + 330,000 |
| AIR NATIONAL GUARD: | | | |
| Miscellaneous Equipment | | 330,000 | + 330,000 |
| TOTAL, NATIONAL GUARD EQUIPMENT | | 660,000 | + 660,000 |
| TOTAL, NATIONAL GUARD AND RESERVE EQUIPMENT | | 1,000,000 | + 1,000,000 |

High-Priority Items.—The Committee directs that the National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: HMMWV Ambulances, Data Links for Ground Vehicles, Upgrades for First Responder Tactical Radios, Acoustic Hailing Devices, Small Arms Simulation Training Systems, Crashworthy Auxiliary Fuel Systems, Laser Protective Eyewear, Helmet-Incorporated Facial Protection, Reactive Skin Decontamination Lotion, Semi-Permanent Humidity Controlled Shelters, Counter Mortar Radar Systems, Advanced Electronically Scanned Array Radars for F-16, Digital Radar Warning Receivers for F-16 and C-130, and Engine Upgrades for C-130 including Modular Blade Technology and In-Flight Propeller Balancing Systems.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The Committee recommends \$191,434,000 for research, development, test and evaluation.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

| | |
|--------------------------------|-------------|
| Appropriations, 2015 | \$2,000,000 |
| Budget estimate, 2016 | 1,500,000 |
| Committee recommendation | 1,500,000 |

The Committee recommends an appropriation of \$1,500,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| 60 | Soldier Support and Survivability | 1,500 | 1,500 | ..... |
| | Total, Research, Development, Test and Evaluation, Army | 1,500 | 1,500 | ..... |

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

| | |
|--------------------------------|--------------|
| Appropriations, 2015 | \$36,020,000 |
| Budget estimate, 2016 | 35,747,000 |
| Committee recommendation | 35,747,000 |

The Committee recommends an appropriation of \$35,747,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---------------------------|----------------------|--------------------------|-----------------------------|
| | Classified Programs | 35,747 | 35,747 | ..... |

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

| | |
|--------------------------------|--------------|
| Appropriations, 2015 | \$14,706,000 |
| Budget estimate, 2016 | 17,100,000 |
| Committee recommendation | 17,100,000 |

The Committee recommends an appropriation of \$17,100,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 133 | Joint Counter RCIED Electronic Warfare | 300 | 300 | ..... |
| | Classified Programs | 16,800 | 16,800 | ..... |
| | Total, Research, Development, Test and Evaluation, Air Force | 17,100 | 17,100 | ..... |

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

| | |
|--------------------------------|---------------|
| Appropriations, 2015 | \$174,647,000 |
| Budget estimate, 2016 | 137,087,000 |
| Committee recommendation | 137,087,000 |

The Committee recommends an appropriation of \$137,087,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Classified Programs | 137,087 | 137,087 | ..... |
| | Total, Research, Development, Test and Evaluation, Defense-Wide | 137,087 | 137,087 | ..... |

REVOLVING AND MANAGEMENT FUNDS

DEFENSE WORKING CAPITAL FUNDS

| | |
|--------------------------------|--------------|
| Appropriations, 2015 | \$91,350,000 |
| Budget estimate, 2016 | 88,850,000 |
| Committee recommendation | 88,850,000 |

The Committee recommends an appropriation of \$88,850,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the programs recommended by the Committee:

[In thousands of dollars]

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---|----------------------|--------------------------|-----------------------------|
| | Transportation of Fallen Heroes | 2,500 | 2,500 | ..... |
| | Total, Defense Working Capital Fund, Air Force | 2,500 | 2,500 | ..... |
| | Defense Logistics Agency | 86,350 | 86,350 | ..... |
| | Total, Defense Working Capital Fund, Defense-wide ... | 86,350 | 86,350 | ..... |
| | Grand Total, Defense Working Capital Funds | 88,850 | 88,850 | ..... |

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

| | |
|--------------------------------|---------------|
| Appropriations, 2015 | \$300,531,000 |
| Budget estimate, 2016 | 272,704,000 |
| Committee recommendation | 272,704,000 |

The Committee recommends an appropriation of \$272,704,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|-------------------------------------|----------------------|--------------------------|-----------------------------|
| | Operation and Maintenance | | | |
| | In-House Care | 65,149 | 65,149 | |
| | Private Sector Care | 192,210 | 192,210 | |
| | Consolidated Health Care | 9,460 | 9,460 | |
| | Education and Training | 5,885 | 5,885 | |
| | Total, Defense Health Program | 272,704 | 272,704 | |

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

| | |
|--------------------------------|---------------|
| Appropriations, 2015 | \$205,000,000 |
| Budget estimate, 2016 | 186,000,000 |
| Committee recommendation | 186,000,000 |

The Committee recommends an appropriation of \$186,000,000. This is equal to the budget estimate.

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

| | |
|--------------------------------|---------------|
| Appropriations, 2015 | \$444,464,000 |
| Budget estimate, 2016 | 493,271,000 |
| Committee recommendation | 290,000,000 |

The Committee recommends an appropriation of \$290,000,000. This is \$203,271,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|--|----------------------|--------------------------|-----------------------------|
| 1 | Network Attack | 219,550 | 204,550 | -15,000 |
| | Restoring acquisition accountability: Unjustified request | | | -15,000 |
| 2 | JIEDDO Device Defeat | 77,600 | 77,600 | |
| 3 | Force Training | 7,850 | 7,850 | |
| 4 | Staff and Infrastructure | 188,271 | | -188,271 |
| | Maintain program affordability: Maintain same level of infrastructure as previous year | | | -43,807 |
| | Transfer JIEDDO OCO: Staff and Infrastructure to OMDW OCO | | | -144,464 |

(In thousands of dollars)

| Line | Item | 2016 budget estimate | Committee recommendation | Change from budget estimate |
|------|---------------------|----------------------|--------------------------|-----------------------------|
| | Total, JIEDDO | 493,271 | 290,000 | --203,271 |

Joint Improvised Explosive Device Defeat Organization [JIEDDO].—The fiscal year 2016 President’s budget request includes \$493,271,000 in Overseas Contingency Operations [OCO] funding. To preserve the essential joint capabilities of JIEDDO and eliminate any duplication with service capabilities, the Committee recommends transferring \$144,464,000 to the Operations and Maintenance, Defense-Wide OCO account.

OFFICE OF THE INSPECTOR GENERAL

| | |
|--------------------------------|--------------|
| Appropriations, 2015 | \$10,623,000 |
| Budget estimate, 2016 | 10,262,000 |
| Committee recommendation | 10,262,000 |

The Committee recommends an appropriation of \$10,262,000. This is equal to the budget estimate.

GENERAL PROVISIONS—THIS TITLE

SEC. 9001. *OCO Designation.*—Inserts a new provision which requires the President to designate all of the Overseas Contingency Operation/Global War on Terrorism funds provided by this act before any of the funds are available for obligation.

SEC. 9002. *Funds in Addition to Base.*—Retains and modifies a provision carried in previous years.

SEC. 9003. *Special Transfer Authority.*—Retains and modifies a provision carried in previous years.

SEC. 9004. *Supervision and Administration Costs.*—Retains a provision carried in previous years.

SEC. 9005. *Vehicle Procurement.*—Retains and modifies a provision carried in previous years.

SEC. 9006. *Commander’s Emergency Response Program.*—Retains and modifies a provision carried in previous years.

SEC. 9007. *Coalition Lift and Sustainment.*—Retains and modifies a provision carried in previous years.

SEC. 9008. *Permanent Military Installations.*—Retains a provision carried in previous years.

SEC. 9009. *U.N. Convention Against Torture.*—Retains a provision carried in previous years.

SEC. 9010. *Afghanistan Resource Oversight Council.*—Retains a provision carried in previous years.

SEC. 9011. *Investment Unit Cost.*—Retains a provision carried in previous years.

SEC. 9012. *Office of Security Cooperation in Iraq.*—Retains and modifies a provision carried in previous years.

SEC. 9013. *Syria War Powers Contravention.*—Retains a provision carried in previous years.

SEC. 9014. *Ukraine Security Assistance Initiative.*—Inserts a new provision which provides assistance and sustainment to the military and national security forces of Ukraine.

SEC. 9015. *C-130 Cargo Aircraft Transfers*.—Retains a provision carried in previous years.

SEC. 9016. *Afghanistan Infrastructure Fund*.—Inserts a new provision regarding the availability of funds for the Afghanistan Infrastructure Fund.

COMPLIANCE WITH PARAGRAPH 7, RULE XVI OF THE
STANDING RULES OF THE SENATE

Paragraph 7 of rule XVI requires that Committee reports on general appropriations bills identify each Committee amendment to the House bill "which proposes an item of appropriation which is not made to carry out the provisions of an existing law, a treaty stipulation, or an act or resolution previously passed by the Senate during that session."

The Committee recommends funding for the following accounts which currently lack authorization for fiscal year 2016:

Military Personnel, Army
Military Personnel, Navy
Military Personnel, Marine Corps
Military Personnel, Air Force
Reserve Personnel, Army
Reserve Personnel, Navy
Reserve Personnel, Marine Corps
Reserve Personnel, Air Force
National Guard Personnel, Army
National Guard Personnel, Air Force
Operation and Maintenance, Army
Operation and Maintenance, Navy
Operation and Maintenance, Marine Corps
Operation and Maintenance, Air Force
Operation and Maintenance, Defense-Wide
Operation and Maintenance, Army Reserve
Operation and Maintenance, Navy Reserve
Operation and Maintenance, Marine Corps Reserve
Operation and Maintenance, Air Force Reserve
Operation and Maintenance, Army National Guard
Operation and Maintenance, Air National Guard
United States Court of Appeals for the Armed Forces
Environmental Restoration, Army
Environmental Restoration, Navy
Environmental Restoration, Air Force
Environmental Restoration, Defense-Wide
Environmental Restoration, Formerly Used Defense Sites
Overseas Humanitarian, Disaster, and Civic Aid
Cooperative Threat Reduction Account
Afghanistan Security Forces Fund
Iraq Train and Equip Fund
Syria Train and Equip Fund
Aircraft Procurement, Army
Missile Procurement, Army
Procurement of Weapons and Tracked Combat Vehicles, Army
Procurement of Ammunition, Army
Other Procurement, Army
Aircraft Procurement, Navy
Weapons Procurement, Navy
Procurement of Ammunition, Navy and Marine Corps
Shipbuilding and Conversion, Navy
Carrier Replacement Program

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Carrier Replacement Program [AP]
Virginia Class Submarine
Virginia Class Submarine [AP]
CVN Refueling Overhauls
CVN Refueling Overhauls [AP]
DDG-1000 Program
DDG-51 Destroyer
Littoral Combat Ship
LPD-17
Afloat Forward Staging Base [AP]
LHA Replacement [AP]
LX(R) [AP]
Joint High Speed Vessel
TAO Fleet Oiler
T-ATS(X) Fleet Tug
LCU Replacement
Moored Training ship [AP]
Outfitting, Post Delivery, Conversions and First Destination
Transportation
Ship to Shore Connector
Service Craft
LCAC Service Life Extension Program
YP Craft Maintenance/ROH/SLEP
Completion of Prior Year Shipbuilding Programs
Other Procurement, Navy
Procurement, Marine Corps
Aircraft Procurement, Air Force
Missile Procurement, Air Force
Space Procurement, Air Force
Procurement of Ammunition, Air Force
Other Procurement, Air Force
Procurement, Defense-Wide
National Guard and Reserve Equipment
Research, Development, Test and Evaluation, Army
Research, Development, Test and Evaluation, Navy
Research, Development, Test and Evaluation, Air Force
Research, Development, Test and Evaluation, Defense-Wide
Operational Test and Evaluation, Defense
Defense Working Capital Funds
National Defense Sealift Fund
Defense Health Program
Chemical Agents and Munitions Destruction, Defense
Drug Interdiction and Counter-Drug Activities, Defense
Joint Improvised Explosive Device Defeat Fund
Office of the Inspector General
Intelligence Community Management Account

COMPLIANCE WITH PARAGRAPH 12, RULE XXVI OF THE
STANDING RULES OF THE SENATE

Paragraph 12 of rule XXVI requires that Committee reports on a bill or joint resolution repealing or amending any statute or part of any statute include "(a) the text of the statute or part thereof which is proposed to be repealed; and (b) a comparative print of that part of the bill or joint resolution making the amendment and of the statute or part thereof proposed to be amended, showing by stricken-through type and italics, parallel columns, or other appropriate typographical devices the omissions and insertions which would be made by the bill or joint resolution if enacted in the form recommended by the Committee."

The Committee bill as recommended contains no such provisions.

BUDGETARY IMPACT OF BILL

PREPARED IN CONSULTATION WITH THE CONGRESSIONAL BUDGET OFFICE PURSUANT TO SEC. 308(a), PUBLIC LAW 93-344, AS AMENDED

[In millions of dollars]

| | Budget authority | | Outlays | |
|---|----------------------|----------------|----------------------|----------------|
| | Committee allocation | Amount in bill | Committee allocation | Amount in bill |
| Comparison of amounts in the bill with the subcommittee allocation for 2016: Subcommittee on Defense: | | | | |
| Mandatory | | | | |

¹ Includes outlays from prior-year budget authority.
² Excludes outlays from prior-year budget authority.

NA: Not applicable.

NOTE.—Consistent with the funding recommended in the bill for overseas contingency operations and in accordance with section 251(b)(2)(A)(ii) of the BBEDCA of 1985, the Committee anticipates that the Budget Committee will provide a revised 302(a) allocation for the Committee on Appropriations reflecting an upward adjustment of \$_____ in budget authority plus associated outlays.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2015 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2016
 (In thousands of dollars)

| Item | 2015 appropriation | Budget estimate | House allowance | Committee recommendation | Senate Committee recommendation compared with (+ or -) | | |
|--------------------------------|--------------------|-----------------|-----------------|--------------------------|--|-----------------|-----------------|
| | | | | | 2015 appropriation | Budget estimate | House allowance |
| TITLE I MILITARY PERSONNEL | | | | | | | |
| Military personnel, Army | | | | | | | |

¹ Included in Budget Under Operation and Maintenance.
² Included in Budget Under Procurement.
³ Global War on Terrorism (GWOT).

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June 9, 2015 (11:46 a.m.)

