BIOLOGICAL AND ENVIRONMENTAL RESEARCH

The Committee recommends \$610,000,000 for Biological and Environmental Research. Within these funds, the Committee recommends \$294,271,000 for biological systems science and \$315,729,000 for climate and environmental sciences. Within available funds, the Committee recommends \$18,730,000 for exascale computing, the same as the request for fiscal year 2016 crosscut.

Within available funds, the Committee recommends \$75,000,000 for three Bioenegy Research Centers. The Committee recognizes the unique and beneficial role that the Department plays for the Nation in the advancement of biosciences to address core departmental missions in energy and the environment. Therefore, the Committee strongly supports the requested increases in funding for biosystems design to develop new and transformative metabolic engineering capabilities for bioenergy production and environmental solutions, and urges the Secretary to consider opportunities to further support use-inspired research in these areas with the increased funding.

The Committee encourages the Secretary to increase funding for academia to perform climate model studies that include the collection and evaluation of atmospheric data sets from satellite observations obtained in cooperation with NASA. Satellite observations of the atmosphere, within the context of the Earth as a global system, provide information that is critical in the interpretation of Earth-based observations. In addition, the Committee encourages the Secretary to allocate 5 percent of the Department's funds spent on climate change models, studies, or evaluations to create a Red Team, so as to ensure science-based findings.

FUSION ENERGY SCIENCES

The Committee recommends \$270,168,000 for Fusion Energy Sciences.

U.S. Contribution to ITER.—The Committee recommends no funding for the U.S. contribution to ITER.

The Committee has previously expressed and continues to remain concerned about the rising cost of the United States' participation in the International Thermonuclear Experimental Reactor [ITER] under construction in Cadarache, France, as well as management problems and continued delays. The United States is to pay 9.09 percent of the projects' construction costs. In 2008, the total cost share for the United States was estimated to be between \$1,450,000,000 and \$2,200,000,000, and is now estimated to be somewhere between \$4,000,000,000 and \$6,500,000,000. With declining budgets, the Committee believes funding for the contribution to ITER is crowding out other Federal science investments, including domestic fusion research, as well as high performance computing and materials science, where the United States has maintained leadership. In addition, there is no approved cost or schedule baseline for the project, and the Committee recommends not supporting a project with no specified price tag or date of completion.

For these reasons, the Committee directs the Secretary to work with the Department of State to withdraw from the ITER project.

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The Committee recommends no funds for the U.S. contribution to ITER.

Within the funds for Fusion Energy Sciences, the Committee recommends \$2,750,000 to continue heavy ion fusion science research at the Neutralized Drift Compression Experiment-II at Lawrence Berkeley National Laboratory.

HIGH ENERGY PHYSICS

The Committee recommends \$788,100,000, for High Energy Physics.

The Committee strongly supports the Secretary's efforts to advance the recommendations of the Particle Physics Project Prioritization Panel [P5] Report, which established clear priorities for the domestic particle physics program over the next 10 years under realistic budget scenarios. Within available funds, the Committee recommends \$19,000,000 for the Long Baseline Neutrino Facility. The Committee supports ongoing activities to advance project engineering and design, and site preparation work at the Homestake Mine in South Dakota. The Committee urges the Secretary to maintain a careful balance among the competing priorities and among small, medium, and large-scale projects. Therefore, to assist in implementation of the P5 recommendations, the Committee recommendation provides Cosmic Frontier Experimental Physics an additional \$6,500,000 to fund the Dark Energy Spectroscopic Instrument [DESI] at \$10,300,000 and the G2 Dark Matter Experiment LUX ZEPLIN at \$10,500,000, an increase of \$6,500,000 above the request. The Committee recommends \$40,800,000 for the Large Synoptic Survey Telescope Camera [LSSTcam], the same as the request.

NUCLEAR PHYSICS

The Committee recommends \$591,500,000 for Nuclear Physics. Within these funds, the Committee recommends \$95,000,000 for the Facility for Rare Isotope Beams and operations and research for the Relativistic Heavy Ion Collider [RHIC] for \$174,935,000.

WORKFORCE DEVELOPMENT FOR TEACHERS AND SCIENTISTS

The Committee recommends \$19,500,000, for Workforce Development for Teachers and Scientists. The Committee recommends \$1,000,000 to continue the Computational Sciences Graduate Fellowship program.

SCIENCE LABORATORIES INFRASTRUCTURE

The Committee recommends \$113,600,000 for Science Laboratories Infrastructure. Within these funds, the Committee recommends \$12,000,000 for nuclear operations at Oak Ridge National Laboratory and commends the Secretary for the cross-cutting infrastructure initiative, which deals with long-standing needs that underpin mission execution.

ADVANCED RESEARCH PROJECTS AGENCY—ENERGY

Appropriations, 2015	\$280,000,000
Budget estimate, 2016	325,000,000
House allowance	280,000,000
Committee recommendation	291,000,000

The Committee recommends \$291,000,000 for the Advanced Research Projects Agency-Energy [ARPA-E], a decrease of \$34,000,000 from the request. Within available funds, the Committee recommends \$28,000,000 for program direction. Since receiving its first funding in fiscal year 2009, ARPA—E continues to catalyze and support the development of transformational, high-impact energy technologies to ensure the Nation's economic and energy security and technological lead. Project sponsors continue to form strategic partnerships and new companies, as well as securing private sector funding to help move ARPA—E technologies closer to the market. ARPA—E has, in total, invested in more than 400 projects in 25 focused program areas. The Committee supports the program's focus for fiscal year 2016 on transportation fuels and feedstocks; energy materials and processes; dispatchable energy; and sensors, information and integration.

OFFICE OF INDIAN ENERGY POLICY AND PROGRAMS

Appropriations, 2015	***************************************
Budget estimate, 2016	\$20,000,000
House allowance	
Committee recommendation	

The Committee does not recommend funding for the Office of Indian Energy Policy and Programs. The Committee recommendation for the Department of Energy, however, includes funding for activities proposed under this new account within the Departmental Administration program, consistent with fiscal year 2015.

INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM

ADMINISTRATIVE EXPENSES

GROSS APPROPRIATION

Appropriations, 2015 Budget estimate, 2016 House allowance Committee recommendation	\$42,000,000 42,000,000 42,000,000 42,000,000
OFFSETTING RECEIPTS	
Appropriations, 2015 Budget estimate, 2016 House allowance Committee recommendation	-\$25,000,000 -25,000,000 -25,000,000 -25,000,000
NET APPROPRIATION	
Appropriations, 2015	\$17,000,000

The Committee recommends \$42,000,000 in funding for the Loan Guarantee Program, the same as the request. This funding is offset

17,000,000

17,000,000

Budget estimate, 2016

House allowance

Committee recommendation

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by \$25,000,000 in receipts from loan guarantee applicants, for a net appropriation of \$17,000,000. An additional \$68,000,000 in prior receipts from loan guarantee applicants is credited to the bill as a scorekeeping adjustment.

Tribal Indian Energy Loan Guarantee Program

Appropriations, 2015	
Budget estimate, 2016	\$11,000,000
House allowance	
Committee recommendation	

The Committee recommends no funding for the Tribal Indian Energy Loan Guarantee Program.

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM

Appropriations, 2015	\$4,000,000
Budget estimate, 2016	6,000,000
House allowance	6,000,000
Committee recommendation	6,000,000

The Committee recommends \$6,000,000 for the Advanced Technology Vehicles Manufacturing Loan Program, the same as the request.

DEPARTMENTAL ADMINISTRATION

(GROSS)

Appropriations, 2015	\$245,142,000 270,682,000
House allowance	191,200,000 248,142,000

(MISCELLANEOUS REVENUES)

Appropriations, 2015	-\$119,171,000
Budget estimate, 2016	-117,171,000
House allowance	-117,171,000
Committee recommendation	$-117,\!171,\!000$

NET APPROPRIATION

Appropriations, 2015	\$125,971,000
Budget estimate, 2016	153,511,000
House allowance	74,029,000
Committee recommendation	130,971,000

The Committee recommends \$248,142,000 in funding for Departmental Administration, a decrease of \$22,540,000 from the request. This funding is offset by \$117,171,000 in revenue for a net appropriation of \$130,971,000.

Small Refinery Exemption.—Under section 211(0)(9)(B) of the Clean Air Act, a small refinery may petition the EPA Administrator for an exemption from the Renewable Fuel Standard [RFS] on the basis that the refinery experiences a disproportionate economic hardship under the RFS. When evaluating a petition, the Administrator consults with the Secretary of Energy to determine whether disproportionate economic hardship exists. According to the Department's March 2011 Small Refinery Exemption Study, disproportionate economic hardship must encompass two broad

components: a high cost of compliance relative to the industry average disproportionate impacts, and an effect sufficient to cause a significant impairment of the refinery operations viability.

If the Secretary finds that either of these two components exists, the Committee directs the Secretary to recommend to the EPA Administrator a 50 percent waiver of RFS requirements for the petitioner. The Committee also directs the Secretary to seek small refinery comment before making changes to its scoring metrics for small refinery petitions for RFS waivers, and to notify the Committee prior to making any final changes to scoring metrics.

The Committee notes that the conference report accompanying the Energy and Water Development and Related Agencies Appropriations Act, 2010, addressed similar issues and directed the Secretary to redo an earlier study done to evaluate whether the RFS program imposes a disproportionate economic hardship on small refineries. In calling for the Secretary to redo the study, the conference report cited the lack of small refinery input into the earlier study, concerns about regional RFS compliance cost disparities, small refinery dependence on the purchase of renewable fuel credits [RINs], and increasing RIN costs. Since then, the dramatic rise in RIN prices has amplified RFS compliance and competitive disparities, especially where unique regional factors exist, including high diesel demand, no export access, and limited biodiesel infrastructure and production. In response to recent petitions, the Secretary determined that the RFS program would impose a disproportionate economic and structural impact on several small refineries. Despite this determination, the Secretary did not recommend, and EPA did not provide, any RFS relief because it determined the refineries were profitable enough to afford the cost of RFS compliance without substantially impacting their viability. The Committee reminds the Secretary that the RFS program may impose a disproportionate economic hardship on a small refinery even if the refinery makes enough profit to cover the cost of complying with the program. Small refinery profitability does not justify a disproportionate regulatory burden where Congress has explicitly given EPA authority, in consultation with the Secretary, to reduce or eliminate this burden.

OFFICE OF THE INSPECTOR GENERAL

Appropriations, 2015	\$40,500,000
Budget estimate, 2016	46,424,000
House allowance	46,424,000
Committee recommendation	46,424,000

The Committee recommends \$46,424,000 for the Office of the Inspector General, the same as the request.

ATOMIC ENERGY DEFENSE ACTIVITIES

NATIONAL NUCLEAR SECURITY ADMINISTRATION

The Committee recommends \$12,263,276,000 for the National Nuclear Security Administration [NNSA]. The Committee continues funding for recapitalization of our nuclear weapons infrastructure, while modernizing and maintaining a safe, secure, and

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credible nuclear deterrent without testing. This is among our most

important national security priorities.

At the same time, the Committee supports continuing important efforts to secure and permanently eliminate remaining stockpiles of nuclear and radiological materials overseas and in the United States that can be used for nuclear or radiological weapons. In addition, the Committee supports Naval Reactors and the important role they play in enabling the Navy's nuclear fleet.

The Committee remains concerned about NNSA's ability to concurrently execute multiple, highly complex life extension programs and construction projects, but is encouraged by the improved level of cooperation between NNSA and its primary customer, the De-

partment of Defense.

Use of Low-Enriched Uranium in Naval Reactors.—The Committee notes that a window of opportunity exists to explore and pursue the use of low-enriched uranium reactor fuel in the Nation's submarine fleet as another round of replacements approaches after the Ohio-class replacement. In addition to the direction provided in the Defense Nuclear Nonproliferation account, the NNSA Administrator is directed to develop a cost estimate, budget profile, and schedule for undertaking this effort; and determine the lead and participating organizations in which such an effort should be executed. This assessment shall be delivered to the Committee no later than 120 days after enactment of this act.

Joint Effort on Energy Resilience and Operations Center.—No NNSA fund in this act, or any other act, is available to fund any effort in support of the Energy Resilience and Operations Center, regardless of amount, unless it is submitted to Congress as a reprogramming request in accordance with the reprogramming re-

quirements in this act.

INTEGRATED UNIVERSITY PROGRAM

The Committee directs the Secretary to carry out the requirements of 42 U.S.C. 16274a in support of university research and development in areas relevant to the NNSA's mission. Within available funds, the Committee recommends not less than \$15,000,000 for the Integrated University Program to cultivate the next generation of leaders in nonproliferation, nuclear security, and international security. Together with funds from the Office of Nuclear Energy and the Nuclear Regulatory Commission, this program ensures highly qualified nuclear specialists will be available to meet national needs. The Committee directs the Secretary to request funding for this program in future budget years, and specifically highlight the source of funds within the budget request. Further, funding for this program shall not come from prior year funds.

COST ESTIMATING

The Committee is concerned with the continued poor cost estimating by the Department, particularly within the NNSA. Despite this problem having been the subject of many reviews and studies over the past decade, the lack of progress shows that the Department does not understand the root causes, and has not implemented appropriate corrective actions. In November 2014, the Gov-

ernment Accountability Office [GAO] reported that the Department's cost estimating requirements and guidance for projects and programs generally do not reflect best practices for developing cost estimates. GAO made a series of recommendations to incorporate best practices into the Department's requirements and guidance. While the Department generally agreed with these recommendations, they have not shown any urgency in implementing them. Similarly, in December 2014, GAO reported that several major construction projects had incurred significant cost increases and schedule delays, and that the Department was reassessing the originally selected project alternative for these projects. When GAO assessed the Department's process for selecting project alternatives, it again found an overall lack of best practices. The Department again agreed with the GAO recommendations, but was noncommittal in providing dates for incorporating changes. The Secretary is directed to provide a report to this Committee no later than 90 days after enactment of this act, that outlines the Department's plan for improving cost estimating for major projects and programs, including a line-by-line plan of action for each open recommendation from the two GAO reports discussed above.

WEAPONS ACTIVITIES

Appropriations, 2015	\$8,186,657,000
Budget estimate, 2016	8,846,948,000
House allowance	8,713,000,000
Committee recommendation	8,882,364,000

The Committee recommends \$8,882,364,000 for Weapons Activities, an increase of \$35,416,000 from the budget request to ensure the safety, security, reliability, and effectiveness of the Nation's nuclear weapons stockpile without the need for nuclear testing.

DIRECTED STOCKPILE WORK

The Committee recommends \$3,039,474,000 for Directed Stockpile Work.

Life Extension Programs.—The Committee recommends \$1,302,532,000 for Life Extension Programs and Major Alterations, which fully funds all life extension programs and major alterations in the budget request, consistent with the plan of record approved by the Nuclear Weapons Council. NNSA needs to ensure that Life Extension Programs are completed on time and on budget to prevent impact on other high priorities, such as modernizing aging infrastructure, critical nonproliferation activities to combat nuclear terrorism, and naval nuclear propulsion. As such, NNSA should consider implementing a process for Life Extension Programs that is similar to the process specified in DOE Order 413.3B for capital projects.

W76 Life Extension Program.—The Committee recommends \$244,019,000 for the W76 Life Extension Program. Completing the W76 Life Extension Program, which makes up the largest share of the country's nuclear weapon deterrent on the most survivable leg of the Triad, is this Committee's highest priority for life extension programs.

B61 Life Extension Program.—The Committee recommends \$643,300,000 as requested for the B61 Life Extension Program. The Committee supports the Nuclear Weapons Council plan to retire the B83, the last megaton class weapon in the stockpile, by 2025.

W88 Alt 370.—The Committee recommends \$220,176,000 for the W88 Alt 370. The Committee recognizes different categories of nuclear weapon modernization programs. Life Extension Programs include a comprehensive analysis of the weapon's components and systems, followed by reuse, refurbishment or replacement of those components and systems, to purposefully extend the life of the weapon. Alterations are component changes, much less intensive, and do not change the weapon's operational capability. The distinction between a life extension program and an alteration is important, and should be maintained.

Stockpile Services.—The Committee recommends \$858,000,000 for stockpile services. Subcritical experiments at the Nevada National Security Site provide the validation data for weapons simulation codes and enhance the ability to predict the behavior of aging weapons. NNSA is currently conducting one of these experiments every 18 months, which limits participation to one national laboratory. However, stockpile life extension efforts may require greater participation by the national labs and therefore, likely increased frequency of experiments. Within funds provided in this account, NNSA is directed to plan for two subcritical experiments per year to ensure that the laboratories actively participating in life extension efforts are involved in critical peer review and to realize shorter cycle times in providing nuclear weapon designers needed experimental data. This increased frequency could address key certification issues associated with weapon systems scheduled for Life Extension Program modernization.

Nuclear Material Commodities.—The Committee recommends \$344,516,000 for Nuclear Material Commodities.

Domestic Uranium Enrichment.—The Committee recommends \$50,000,000 for a domestic uranium enrichment capability. The bill contains a provision that provides special reprogramming authority of an additional \$50,000,000 subject to the Committee's normal notification guidelines. The Committee directs that the Department of Energy shall use these funds only to maintain existing centrifuges and facilities associated with domestic enrichment capabilities and safeguard intellectual property rights.

RESEARCH, DEVELOPMENT, TECHNOLOGY, AND ENGINEERING

The Committee recommends \$1,766,295,000 for Research, Devel-

opment, Technology, and Engineering.

Inertial Confinement Fusion Ignition and High-Yield Campaign.—The Committee recommends \$511,050,000 for the inertial confinement fusion ignition and high-yield campaign. Within these funds, \$329,000,000 shall be used for inertial confinement fusion activities at the National Ignition Facility [NIF], \$44,500,000 shall be used for Sandia National Laboratory's Z facility, and not less than \$68,000,000 shall be used for the University of Rochester's Omega facility. The Committee supports ongoing efforts at NIF to operate more efficiently and expand the base of academic users in

order to help attract top talent to stockpile stewardship. The Committee supports NNSA efforts to better coordinate diagnostic development efforts across national labs and universities for use at the major inertial confinement fusion facilities to make sure that crit-

ical diagnostics are available when needed.

Advanced Simulation and Computing.—The Committee recommends \$623,006,000 for advanced simulation and computing. Within these funds, the Committee recommends no less than \$64,000,000 for activities associated with the exascale initiative, such as advanced system architecture design contracts with vendors and advanced weapons code development to effectively use new high performance computing platforms.

READINESS IN TECHNICAL BASE AND FACILITIES

The Committee recommends \$1,021,110,000 for Readiness in Technical Base and Facilities.

Operations.—The Committee recommends \$360,920,000 for Operations. NNSA procedures require that the contracting officer review each M&O contract at appropriate intervals, and at least once every 5 years, and he or she should determine whether meaningful improvement in performance or cost might reasonably be achieved when making a final decision to compete the existing contract. Within 120 days of enactment, NNSA should provide a report to the House and Senate Appropriations Committees that details the results of these reviews over the last 5 years, and the schedule for

reviews in the coming year.

Bannister Road Complex.—The Committee is concerned that NNSA will not follow through on completion of all activities needed to effectively turn over the Bannister Road Complex to a private entity, consistent with section 3143 of the National Defense Authorization Act, 2014. The Committee supports the budget request for the Bannister Road Complex, and recommends, within available funds, \$7,800,000 for Site Surveillance, \$3,000,000 for long-term stewardship activities, and \$28,000,000 for Bannister Road Disposition. Further, the Committee is concerned that while the budget request states \$200,000,000 will be required in fiscal year 2017 to complete the transfer, funding has not been included in the current outyear funding profile provided to the Committee with the budget request. The Secretary is directed to provide a report to the Committee no later than December 31, 2015 describing the proposed schedule and funding plan for completing the transfer.

Construction.—The Committee recommends \$660,190,000 for

major capital construction projects.

Project 06-D-141, Uranium Processing Facility, Y-12, Oak Ridge, Tennessee.—The Committee recommends \$430,000,000 to continue design and engineering work as well as site readiness and site preparation projects for the Uranium Processing Facility.

The Committee supports efforts to replace existing enriched uranium capabilities currently residing in Building 9212 by 2025 for not more than \$6,500,000,000. The Committee believes the recommendations from the Red Team are practical and lower cost compared to the previous big box, single structure uranium building design. The Committee believes NNSA should continue to ensure full implementation of the Red Team recommendations to

maximize the use of existing facilities at Y-12 and build smaller, more affordable facilities at the appropriate hazard and security category, where needed. To accomplish this, NNSA is breaking the project into more manageable sub-projects. This practice is specifically permitted by DOE Order 413.3B, and is a practical approach for this project. The Committee expects the Secretary to ensure full compliance with the Department's requirement to have a design that is at least 90 percent complete before approving the start of construction for the nuclear facilities. As such, the Committee specifically authorizes site preparation and other construction activities prior to completion of any required independent cost estimate for the project.

Project 04–D–125, Chemistry and Metallurgy Research Building Replacement Project, Los Alamos, New Mexico.—The Committee recommends \$155,610,000 to maximize the use of the newly constructed Radiological Laboratory Utility Office Building [RLUOB] and reuse laboratory space in PF–4 to transition plutonium capabilities out of the aging Chemistry and Metallurgy Research [CMR] building by 2019. Within these funds, the Committee recommends organizing this work as sub-projects under the existing CMRR line item project. The Committee recommends \$117,000,000 for the RLUOB Equipment Installation Phase 2 sub-project, which transfers most analytical chemistry capabilities from CMR to RLUOB, and \$38,610,000 for the PF–4 Equipment Installation sub-project which transfers material characterization and remaining analytical chemistry capabilities out of CMR to PF–4.

Secure Transportation Asset.—The Committee recommends \$219,000,000 for Secure Transportation Asset [STA]. The budget request proposes a nearly 15 percent increase in funding for STA, but does not provide adequate justification for the increase. In addition, the recapitalization of STA equipment is projected to cost more than originally thought. The Secretary should ensure cost estimating and analysis of alternatives best practices, are incorporated into STA program planning before the procurement plan is finalized.

DEFENSE NUCLEAR SECURITY

The Committee recommends \$657,891,000 for Defense Nuclear Security.

The recommendation provides additional funding above the budget request to meet shortfalls anticipated for the protective forces at Y–12 and other NNSA sites, and the need to replace vital security infrastructure. The Committee is concerned that NNSA has been overly aggressive in forecasting savings from the new contract structure at Y–12 and Pantex, and has not budgeted for a sufficient protective force to support production work required in the life extension programs. The Committee directs the Secretary to submit a report on the processes NNSA follows to coordinate across the various NNSA departments to ensure assumptions used in budget estimating for support functions, such as security, are synchronized with the primary missions of the site.

The Committee is concerned that the NNSA terminated the Y-12 Security Improvements Project without completing the full scope of work planned. The budget request also defers improvements that

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are needed at the Pantex Plant. The Secretary is encouraged to ensure that these investments are prioritized and appropriately funded in future budget requests.

DEFENSE NUCLEAR NONPROLIFERATION

Appropriations, 2015	\$1,616,638,000
Budget estimate, 2016	1,940,302,000
House allowance	1,907,606,000
Committee recommendation	1,705,912,000

The Committee recommends \$1,705,912,000 for Defense Nuclear Nonproliferation, a decrease of \$234,390,000 from the budget request.

DEFENSE NUCLEAR NONPROLIFERATION

Global Material Security.—The Committee recommends \$426,751,000 for Global Material Security to increase the security of vulnerable stockpiles of nuclear weapons, weapons-usable nuclear materials, and radiological materials and to improve partner countries' abilities to deter, detect, and interdict illicit trafficking. To ensure vital core capabilities in this area are maintained, it is imperative that the U.S. Government retain requisite expertise in uranium science and engineering, with appropriate infrastructure (laboratories, small-scale processing capability, and equipment), and resources to support nonproliferation and counter-proliferation efforts.

Of the amount provided, not less than \$30,000,000 is for a Uranium Science Institute for capacity building to both preserve and advance uranium science and engineering expertise and technology for national security and nonproliferation initiatives. These efforts will include research and development activities that improve and enhance knowledge of uranium enrichment and processing, while establishing and maintaining a core of personnel, laboratories, and equipment that can address current and future U.S. Government needs.

Material Management and Minimization.—The Committee recommends \$311,584,000 for Material Management and Minimization. Within these funds, the Committee recommends \$109,000,000 for Nuclear Material Removal. The removal of U.S. and Russian origin HEU and LEU is an important mission, but budget request proposes a greater than 65 percent increase without sufficient justification. Also within these funds, the Committee recommends \$120,000,000 for HEU Reactor Conversion. The Committee believes permanently eliminating supplies of HEU around the world significantly reduces the threat of nuclear terrorism. The Navy is the largest consumer of HEU for power generation. Within the funds provided for HEU Reactor Conversion, not less than \$5,000,000 shall be used to start a technical program managed by Naval Reactors to develop and qualify an LEU fuel system for naval cores.

Moly-99.—The Committee remains concerned about the development of domestic supplies of the medical isotope Moly-99 to a schedule necessary to assure the public health and meet the expectations set forth in the Committee's fiscal year 2015 report. Further, NNSA's efforts to develop a domestic source of Moly-99 from other than high-enriched uranium should include, but not be lim-

ited to, low-enriched uranium and natural molybdenum. The Committee directs NNSA to submit a report to the Appropriations Committees by January 31, 2016 on ways it plans to assure the deployment of two or more domestic sources of Moly-99 into commercial

distribution by January 1, 2018.

Defense Nuclear Nonproliferation Research and Development.— The Committee recommends \$419,333,000 for Defense Nuclear Nonproliferation Research and Development, an increase of \$25,932,000 from the fiscal year 2015 enacted level. The Committee supports a robust research and development capability to support

nonproliferation initiatives.

Nonproliferation Construction.—The Committee recommends \$345,000,000 and adopts the budget request for the Mixed Oxide Fuel Fabrication Facility [MFFF]. The Committee directs the Secretary to form a Red Team, similar to the UPF Red Team, to review the project and make recommendations. The Red Team review should be completed in sufficient time to inform the fiscal year 2017 budget request.

Nuclear Counterterrorism and Incident Response.—The Committee funds Nuclear Counterterrorism and Incident Response within the Weapons Activities account, and accordingly recommends no appropriation under Defense Nuclear Nonprolifera-

Legacy Contractor Pensions.—The Committee recommends \$94,617,000 for legacy contractor defined benefit pension plans.

NAVAL REACTORS

Appropriations, 2015	\$1,234,000,000
Budget estimate, 2016	1,375,496,000
House allowance	1,322,820,000
Committee recommendation	1,300,000,000

The Committee recommends \$1,300,000,000 for Naval Reactors, a decrease of \$75,496,000 from the budget request. The Committee's recommendation fully funds important national priorities, including the Ohio-class replacement submarine design and the prototype refueling. The Committee also recommends full funding for Naval Reactors Operations and Infrastructure, recognizing the importance of safe operations of the prototype reactors in New York and the spent fuel facility in Idaho, while properly maintaining overall infrastructure and facilities at four sites.

OHIO-CLASS REPLACEMENT REACTOR SYSTEMS DEVELOPMENT

The Committee recommends \$186,800,000 for Ohio-Class Replacement Reactor Systems Development.

NAVAL REACTORS DEVELOPMENT

The Committee recommends \$430,400,000 for Naval Reactors De-

Advanced Test Reactor.—The Committee encourages Naval Reactors and the Office of Nuclear Energy to continue working with the Idaho National Laboratory to establish and request adequate funding in future budget requests to ensure the continued reliable, safe operation of the Advanced Test Reactor, a vital and unique re-

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search facility. The Committee recommends \$67,200,000 for ATR operation.

CONSTRUCTION

The Committee recommends \$62,100,000 for Construction. Within available funds, the Committee recommends \$48,000,000 for the Spent Fuel Handling Facility in Idaho and \$3,100,000 for the Engine Room Team Trainer. The requirements set forth in 50 U.S.C. 2406 make the Deputy Administrator for Naval Reactors, within the Department of Energy, responsible for training conducted at the prototype reactors, including training and qualification of personnel who supervise, operate, or maintain naval nuclear propulsion plants. For this reason, and because this is a capital project required for that mission at a NNSA site, this project should continue to be funded through the Naval Reactors account within the NNSA.

PROGRAM DIRECTION

The Committee recommends \$42,504,000 for Program Direction. The Committee recommendation does not approve the requested increase in FTEs, and restricts manning to 238 FTEs.

FEDERAL SALARIES AND EXPENSES

Appropriations, 2015	\$370,000,000
Budget estimate, 2016	402,654,000
House allowance	388,500,000
Committee recommendation	375,000,000

The Committee recommends \$375,000,000, a decrease of \$27,654,000 from the budget request. Within these funds, the Committee recommends \$2,000,000 for the Office of Cost Estimating and Program Evaluation and \$972,000 for improved financial systems integration within the Department in accordance with the 2014 National Defense Authorization Act, section 3112. The Committee supports efforts to gain consistency in accounting across the Nuclear Security Enterprise so meaningful comparisons and analysis can be conducted, and management can focus its effort on the appropriate areas. The Committee urges the Secretary to complete the report required in section 3112, which was due in December 2014.

DEFENSE ENVIRONMENTAL CLEANUP

Appropriations, 2015	\$5,000,000,000
Budget estimate, 2016	5,055,550,000
House allowance	5,055,550,000
Committee recommendation	5.180.000.000

The Committee recommendation for Defense Environmental Cleanup is \$5,180,000,000, an increase of \$124,450,000 from the budget request. Within available funds, the Department is directed to fund the Hazardous Waste Worker Training Program.

DEFERRED MAINTENANCE

The Committee is concerned that the Department is not addressing the backlog of deferred maintenance across the complex. De-May 19, 2015 (4:52 p.m.) spite the stated goal of improving the facility maintenance activities and reinvestment projects to arrest growth in deferred maintenance, it is unclear how the Department intends to accomplish this goal, or measure its progress. The Secretary is directed to submit, as part of its annual budget request starting with the fiscal year 2017 request, a prioritized list of the deferred maintenance it intends to accomplish in each of the next 5 years, including the rationale for the prioritization and the planned cost for each item. Further, the Committee expects the Secretary to request adequate funding to complete the maintenance consistent with its plan.

Closure Sites.—The Committee recommends \$4,889,000 for Clo-

sure Sites activities.

Richland.—As a signatory to the Tri-Party Agreement, the Department of Energy is required to meet specific compliance milestones toward the cleanup of the Hanford site. Among other things, the Department committed to provide the funding necessary to enable full compliance with its cleanup milestones. Unfortunately, if the Department's fiscal year 2016 budget request were enacted, several future fiscal year Tri-Party Agreement milestones could be at risk, threatening high risk cleanup projects near the city of Richland, Washington and the economically and environmentally important Columbia River. The Committee recognizes that significant progress has been made at the Hanford Site. However, because the Department's budget request could slow or halt critical cleanup work and threaten the Department's compliance with its legal obligations under the Tri-Party Agreement, the Committee recommends \$922,590,000 for Richland Operations. Additional funding is provided for cleanup of the 300-296 waste site, continued remediation of the 618-10 burial ground, and community and regulatory support. Within available funds in the River Corridor control point, the Department is directed to carry out maintenance and public safety efforts at the B Reactor, the Manhattan Project National Historical Park, and the Hazardous Materials Management and Emergency Response facilities.

NNSA Sites.—The Committee recommends \$254,876,000 for

NNSA sites.

Oak Ridge Reservation.—The Committee recommends \$223,050,000 for Oak Ridge Reservation. Within the funds available for Nuclear Facility D&D, the Committee recommends an additional \$5,000,000 to support compliance and design life extension of Waste Treatment Facilities at Oak Ridge National Laboratory and \$7,000,000 to support planning and preparation for a new landfill for the Oak Ridge Reservation. The existing on-site disposal facility is expected to reach capacity before all cleanup activities are completed. Planning for a new landfill is necessary to ensure that there is no interruption of cleanup activities. U-233 Disposition Program.—The Committee recommends

U-233 Disposition Program.—The Committee recommends \$35,895,000 for the cleanup of Building 3019. Removal of legacy material from this building, an aging facility in the heart of the Oak Ridge National Laboratory central campus, must remain a high priority for the Department. Timely completion of this effort will enable the overall security posture at the laboratory to be relaxed, which will reduce costs and eliminate nuclear safety issues,

and make campus more conducive to collaborative science.

Mercury Treatment Facility.—The Committee recommends \$9,400,000 for the Outfall 200 Mercury Treatment Facility, an increase of \$2,600,000 from the budget request. Remediation of mercury contamination at the Oak Ridge Reservation is an important precursor to full site remediation. Reducing the mercury being released into the East Fork of Poplar Creek is a high priority for the Environmental Management program. Given the significant risk to public health, the Committee urges the Department to continue to pursue efforts to prevent mercury from escaping into the environment.

Office of River Protection.—The Committee recommends

\$1,414,000,000 for the Office of River Protection.

The Committee is supportive of the Department's efforts at technology development efforts to reduce the overall volume of radioactive wastes needing treatment and disposal. Preliminary work on technologies capable of removing the salts from the low-activity tank waste streams has been undertaken. Within available funds, the Department is directed to complete this effort by conducting system conceptual design and cost estimate activities in order to gain a deeper understanding of its potential within recent waste treatment system changes.

Savannah River Site.—The Committee recommends \$1,208,421,000 for the Savannah River site. Within the funds provided, \$3,000,000 is provided for disposition of spent fuel from the

High Flux Isotope Reactor.

Waste Isolation Pilot Plant.—The Committee recommends

\$243,318,000 for the Waste Isolation Pilot Plant.

The Committee encourages the Secretary to take all appropriate actions to reopen the facility on schedule and demonstrate the ability operate in a safe manner. Worker safety must continue to be a priority for the Department and its contractors.

URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FEDERAL CONTRIBUTION

Appropriations, 2015	\$463,000,000
Budget estimate, 2016	471,797,000
House allowance	471,797,000
Committee recommendation	614,000,000

The Committee recommends \$614,000,000 to fully offset the fiscal year 2016 appropriation for the Uranium Enrichment Decontamination and Decommissioning account. The Committee recommendation does not include authorization of a legislative proposal to reinstate a tax on nuclear utilities.

OTHER DEFENSE ACTIVITIES

Appropriations, 2015	\$754,000,000
Budget estimate, 2016	774,425,000
House allowance	767,570,000
Committee recommendation	764,000,000

The Committee recommends \$764,000,000 for Other Defense Activities, a decrease of \$10,425,000 from the budget request. Within the funds provided, the Committee recommends \$215,000,000 for Specialized Security Activities.

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POWER MARKETING ADMINISTRATIONS

BONNEVILLE POWER ADMINISTRATION FUND

Appropriations, 2015	***************************************
Budget estimate, 2016	
House allowance	**********************
Committee recommendation	

The bill approves expenditures from the Bonneville Power Administration Fund for the Shoshone Paiute Trout Hatchery, the Spokane Tribal Hatchery, the Snake River Sockeye Weirs.

OPERATIONS AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

Appropriations, 2015	
Budget estimate, 2016	
House allowance	,
Committee recommendation	***************************************

The Committee recommends a net appropriation of \$0 for the Southeastern Power Administration. Appropriations of \$6,900,000 are fully offset by collections.

OPERATIONS AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

Appropriations, 2015	\$11,400,000
Budget estimate, 2016	11,400,000
House allowance	11,400,000
Committee recommendation	11,400,000

The Committee recommends a net appropriation of \$11,400,000 for the Southwestern Power Administration.

CONSTRUCTION, REHABILITATION, OPERATIONS AND MAINTENANCE, WESTERN AREA POWER ADMINISTRATION

Appropriations, 2015	\$93,372,000
Budget estimate, 2016	93,372,000
House allowance	93,372,000
Committee recommendation	93.372.000

The Committee recommends a net appropriation of \$93,372,000 for the Western Area Power Administration.

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

Appropriations, 2015	\$228,000
Budget estimate, 2016	228,000
House allowance	228,000
Committee recommendation	228.000

The Committee recommends a net appropriation of \$228,000 for the Falcon and Amistad Operating and Maintenance Fund.

FEDERAL ENERGY REGULATORY COMMISSION

SALARIES AND EXPENSES

Appropriations, 2015	\$304,389,000
Budget estimate, 2016	319,800,000
House allowance	319,800,000
Committee recommendation	319,800,000

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REVENUES APPLIED

Appropriations, 2015	-\$304,389,000
Budget estimate, 2016	-319,800,000
House allowance	-319,800,000
Committee recommendation	-319,800,000

The Committee recommends a net appropriation of \$0 for the Federal Energy Regulatory Commission.

DEPARTMENT OF ENERGY

[in thousands of dollars]

	Engeted	Engeted Pudget estimate House alleganes Committee				recommendation com;	pared to-
	Flacied	budget estimate	House allowance	recommendation	Enacted	Budget estimate	House allowance
ENERGY PROGRAMS							
ENERGY EFFICIENCY AND RENEWABLE ENERGY							
Sustainable Transportation: Vehicle technologies	280,000 225,000 97,000	444,000 246,000 103,000	255,400 165,300 94,083	299,000 225,000 97,000	+19.000	-145,000 -21,000 -6,000	+ 43,600 + 59,700 + 2,917
Subtotal, Sustainable Transportation	602,000	793,000	514,783	621,000	+ 19,000	- 172,000	+ 106,217
Renewable Energy: Solar energy Wind energy Water power Geothermal technologies	233.000 107,000 61,000 55,000	336,700 145,500 67,000 96,000	151,600 90,450 38,700 46,000	241,600 46,000 65,000 71,000	+ 8.600 - 61,000 + 4,000 + 16,000	- 95,100 - 99,500 - 2,000 - 25,000	+ 90,000 44,450 + 26,300 + 25,000
Subtotal, Renewable Energy	456,000	645,200	326,750	423,600	- 32,400	-221,600	+ 96,850
Energy Efficiency: Advanced manufacturing Building technologies Federal energy management program Weatherization and intergovernmental: Weatherization:	200.000 172.000 27,000	404,000 264,000 43.088	205,000 150,362 18,800	214,000 178,000 27,000	+14,000 + 6,000	-190,000 -86,000 -16,088	+ 9,000 + 27,638 + 8,200
Weatherization assistance program Training and technical assistance NREL Site-Wide Facility Support	190,000 3,000	223,999 4,000 400	190,000 3,000 400	190,000 3,000 400	+ 400	-33,999 1,000	
Subtotal, Weatherization	193,000	228,399	193,400	193,400	+ 400	34,999	
State energy program grants Local technical assistance program	50,000	70,100 20,000	50,000	50,000		- 20,100 - 20,000	
Subtotal, Weatherization and intergovernmental program	243,000	318,499	243,400	243,400	+ 400	- 75,099	*****************

Ma							
May 19, 2015 (4:52 p.m.) Subtotal, Energy Efficiency							
, 201							
15 (2							
55 2							
Subtotal, Energy Efficiency	642,000	1,029,587	617,562	662,400	+ 20,400	-367,187	+ 44,838
Corporate Support:							
Facilities and infrastructure: National Renewable Energy Laboratory [NREL]	56,000	62.000	56,000	62,000	+ 6,000		+ 6.000
Program direction	160,000 21,000	165,330 27,870	150,000 12,000	160,000 21,000		- 5,330 - 6,870	+ 10,000 + 9,000
Subtotal, Corporate Support	237.000	255,200	218.000	243,000	+ 6,000	- 12,200	+ 25,000
Subtotal, Energy efficiency and renewable energy	1.937,000	ļ		1,950,000	+13.000	-772,987	+ 272,905
Use of Prior Year Balances	1,937,000	2,722,987	1,677,095 19.321	1,950,000	+13,000	-//2,98/	+ 272,905
Rescissions Floor amendments	- 13,065		11,000		+ 13,065		-11.000
TOTAL ENERGY EFFICENCY AND RENEWABLE ENERGY	1,923,935	2,722,987	<u> </u>	1,950.000		-772.987	+ 281,226
,	1,929,930	2,122,301	1,668,774	1,300,000	+ 26,065	-112,381	+ 201,220
ELECTRICITY DELIVERY AND ENERGY RELIABILITY Research and development:							
Clean energy transmission and reliability	34,262	40,000	31,000	34,000	- 262	-6,000	+3,000
Smart grid research and development Cyber security for energy delivery systems	15,439 45,999	30,000 52,000	30,000 54,500	15,307 45,999	-132	14,693 6,001	- 14,693 - 8,501
Energy storage	12,000	21,000 10,000	15,000 10,000	13,000 5,000	+1,000 +5,000	- 8,000 - 5,000	2,000 5,000
Subtotal	107,700	153,000	140,500	113,306	+ 5,606	39,694	- 27,194
National electricity delivery	6,000	7,500	6,000	6,000		-1,500	
Infrastructure security and energy restoration	6,000	14,000 63,000	14,000	6,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- 8,000 - 63,000	- 8,000
Program direction	27,606	32,600	27,000	27,000	- 606	- 5,600	
Subtotal, Electricity Delivery and Energy Reliability	147,306	270,100	187,500	152,306	+ 5,000	-117,794	- 35,194
TOTAL, ELECTRICITY DELIVERY AND ENERGY RELIABILITY	147,306	270,100	187,500	152,306	+ 5,000	- 117,794	- 35,194
NUCLEAR ENERGY							
Research and development: Integrated university program	5.000		5.000	5.000		+ 5,000	
uncellaten minasion's bioRight	3,000 1		3,000 1	3,000		1 ±2,000	

[In thousands of dollars]

	Constant	Budget estimate	House allowance	Committee	Committee	recommendation comp	ared to-
	Enacted	And der ezuware	nouse allowance	recommendation	Enacted	Budget estimate	House allowance
STEP R&D	5,000	5,000	5.000	5,000			
Small modular reactor licensing technical support	54,500	62,500	62,500	62,500	+ 8,000	141.222	
Nuclear energy enabling technologies	101,000	86,387	111,600	101,000		+ 14,613	- 10,600
Reactor concepts RD&D	133,000	108.140	141,718	117,874	- 15,126	+ 9,734	- 23,844
Fuel cycle research and development	197,000	217,760	175,800	217,000	+ 20,000	- 760	+41,200
International nuclear energy cooperation	3,000	3,000	3,000	3,000			
Subtotal	498,500	482,787	504,618	511,374	+ 12,874	+ 28,587	+ 6,756
Infrastructure:							
Radiological facilities management:							
Space and defense infrastructure	20,000	4		14,000	-6,000	+14,000	+ 14,000
Research reactor infrastructure	5,000	6,800	6,800	6,800	+1,800		
Subtotal	25,000	6,800	6,800	20,800	-4,200	+ 14,000	+ 14,000
INL facilities management:							
INL operations and infrastructure	200,631	209,826	216,582	209,826	+ 9,195	***********************	6,756
Construction:		2.000	2.000	0.000	1 2 000		
16-E-200 Sample preparation laboratory	ff-:pif++:>ipf:/p++>+1	2,000	2,000	2,000	+ 2,000	200000000000000000000000000000000000000	***************************************
13-D-905 Remote-handled low level waste disposal project, INL	5,369	.,,.,.,.,			5,369		
Subtotal, Construction	5,369	2,000	2,000	2,000	- 3,369		
Subtotal, INL facilities management	206,000	211,826	218,582	211,826	+ 5,826		- 6,756
Cubtotal Infrastructura	231,000	218.626	225,382	232,626	+ 1,626	+ 14,000	+ 7,244
Subtotal, Infrastructure			220,382	232,626	·	+ 14,000	+ 1.244
Idaho sitewide sateguards and security Program direction	104,000 80,000	126.161 80.000	126,161 80,000	126,161 80,000	+ 22,161		
Subtotal, Nuclear Energy	913.500	907,574	936.161	950,161	+ 36,661	+ 42,587	+ 14,000

[In thousands of dollars]

	Enacted	Budget estimate	House allowance	Committee	Committee	recommendation comp	ared to-
	Enacted	phager estimate	nouse anowance	recommendation	Enacted	Budget estimate	House allowance
TOTAL, NORTHEAST HOME HEATING OIL RESERVE	1,600	7,600	7,600	7,600	+ 6,000		
ENERGY INFORMATION ADMINISTRATION	117,000	131,000	117,000	122,000	+ 5,000	- 9,000	+ 5,000
Fast Flux Test Reactor Facility (WA) Gaseous Diffusion Plants Small sites West Valley Demonstration Project	2,562 104,403 80,049 58,986	2,562 104,403 54,007 59,213	2,562 104,403 61,715 59,213	2,562 104,403 77,822 59,213	- 2,227 + 227	+ 23,815	+ 16,107
Construction: Mercury storage facility			1,300				- 1. 3 00
TOTAL, NON-DEFENSE ENVIRONMENTAL CLEANUP	246,000	220,185	229,193	244,000	- 2,000	+ 23,815	+ 14,807
URANIUM ENRICHMENT DECONTAMINATION							
AND DECOMMISSIONING FUND							
Oak Ridge	167,898	154,235	163,946	194,673	+ 26,775	+ 40,438	+ 30,727
Paducah: Nuclear facility D&D, Paducah	198,729	167,456	192,456	198,729		+ 31,273	+ 6,273
15-U-407 On-site waste disposal facility, Paducah	8,486				- 8,486		
16-U-401 Solid waste management units 5&6		1,196	1,196	1,196	+ 1,196		
Total, Paducah	207,215	168,652	193,652	199,925	- 7.290	+ 31,273	+ 6,273
Portsmouth: Nuclear facility D&D, Portsmouth	209,524	131,117	156,117	131,117	- 78,407		- 25,000
15-U-408 On-site waste disposal facility, Portsmouth	4,500	34,300	57,300	34,300	+29.800		-23,000
Total, Portsmouth	214,024	165,417	213,417	165,417	- 48,607		- 48,000

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Pension and community and regulatory support Title X uranium/thorium reimbursement program	25,863 10,000	21,026 32,959	21,026 32,959	21,026 32,959	-4,837 +22,959	***************************************	***************************************
TOTAL, UED&D FUND	625,000	542,289	625,000	614,000	- 11,000	+71,711	11,000
SCIENCE							
Advanced scientific computing research	541,000	620,994	537,539	620,994	+79,994		+ 83,455
Basic energy sciences: Research	1,594,500	1,649,000	1,578,440	1,644,000	+ 49,500	5,000	+ 65,560
13-SC-10 LINAC coherent light source II, SLAC	138,700	200,300	191,866	200,300	+ 61,600		+ 8,434
Subtotal, Construction	138,700	200,300	191,866	200,300	+ 61,600		+ 8,434
Subtotal, Basic energy sciences	1,733,200	1,849,300	1,770,306	1,844,300	+111,100	-5,000	+ 73,994
Biological and environmental research	592,000	612,400	538,000	610,000	+ 18,000	- 2,400	+ 72,000
Fusion energy sciences: Research	317,500	270,000	317,600	270,168	- 47,332	+168	- 47,432
Construction: 14–SC–60 ITER	150,000	150,000	150,000		- 150,000	- 150,000	- 150,000
Subtotal, Fusion energy sciences	467,500	420,000	467,600	270,168	- 197,332	149,832	- 197,432
High energy physics: Research Construction:	729,000	731,900	717,900	729,000		- 2,900	+ 11,100
11—SC—40 Project engineering and design [PED] long baseline neu- trino experiment, FNAL	12,000 25,000	16,000 40,100	18,000 40,100	19,000 40,100	+7,000 +15,100	+ 3,000	+ 1,000
Subtotal, Construction	37,000	56,100	58,100	59,100	+ 22,100	+ 3,000	+ 1,000
Subtotal, High energy physics	766,000	788,000	776,000	788,100	+ 22,100	+100	+12,100
Nuclear physics: Operations and maintenance	489,000	517,100	510,665	489,000		- 28,100	21,665
sity	90,000	100,000	98,000	95,000	+ 5,000	-5,000	-3,000

[In thousands of dollars]

	Functod	Budget estimate	House allowance	Committee	Committee	recommendation comp	ared to
	Enacted	Budget estimate	Mouse anowance	recommendation	Enacted	Budget estimate	House allowance
06-SC-01 12 GeV continuous electron beam facility upgrade. TJNAF	16,500	7,500	7,500	7,500	- 9,000		
Subtotal, Construction	106,500	107,500	105,500	102,500	- 4,000	5,000	- 3,000
Subtotal, Nuclear physics	595,500	624,600	616,165	591,500	-4,000	- 33,100	- 24,665
Workforce development for teachers and scientists	19,500	20,500	20,500	19,500		-1,000	-1,000
Science laboratories infrastructure: Infrastructure support: Payment in lieu of taxes Oak Ridge landlord Facilities and infrastructure Oak Ridge nuclear operations	1,713 5,777 6,100	1,713 30,977 12,000	1,713 6,177 10,000 12,000	1,713 6,177 24,800 12,000	+ 400 + 18,700 + 12,000	+6,177 -6,177	+ 14,800
Subtotal	13,590	44.690	29,890	44,690	+ 31,100	>*************************************	+14,800
Construction: 15-SC-78 Integrative genomics building, LBNL 15-SC-77 Photon science laboratory building, SLAC 15-SC-76 Materials design laboratory, ANL 15-SC-75 Infrastructure and operational improvements, PPPL 12-SC-70 Science and user support building, SLAC	12,090 10,000 7,000 25,000 11,920	20,000 25,000 23,910	16,000 25,000 19,000	20,000 25,000 23,910	+ 7,910 + 15,000 + 16,910 - 25,000 - 11,920		+ 4,000
Subtotal	66,010	68,910	60,000	68,910	+ 2,900		+ 8,910
Subtotal, Science laboratories infrastructure	79,600	113,600	89,890	113,600	+ 34,000		+ 23,710
Safeguards and security	93,000 183,700	103,000 187,400	103,000 181,000	100,715 185,000	+ 7,715 + 1,300	- 2,285 - 2,400	- 2,285 + 4,000
Subtotal, Science	5,071,000	5,339,794	5,100,000	5.143,877	+ 72,877	- 195,917	+ 43,877
TOTAL, SCIENCE	5,071,000	5,339,794	5,100,000	5,143,877	+ 72,877	195,917	+ 43,877

NUCLEAR WASTE DISPOSAL			150,000				- 150,000
ADVANCED RESEARCH PROJECTS AGENCY-ENERGY							
ARPA-E projects	252,000 28,000	295,750 29,250	252,000 28,000	263,000 28,000	+11,000	- 32,750 - 1,250	+ 11,000
TOTAL, ARPA-E	280,000	325,000	280,000	291,000	+11,000	- 34,000	+ 11,000
Indian Energy Programs							
Program direction		3,510 16,490				3,510 16,490	
TOTAL, INDIAN ENERGY PROGRAMS	***************************************	20,000	**************			- 20,000	
TITLE 17INNOVATIVE TECHNOLOGY LOAN GUARANTEE PGM							
Administrative expenses Offsetting collection	42,000 25,000	42,000 25,000	42,000 25,000	42,000 25,000		Augustinian (***************************************
TOTAL, TITLE 17—INNOVATIVE TECHNOLOGY LOAN GUARANTEE PRO- GRAM	17,000	17,000	17,000	17,000		***************************************	
TRIBAL INDIAN ENERGY LOAN GUARANTEE PROGRAM							
Loan guarantee credit subsidy costs Administrative operations	**************************************	9,000 2,000	·/////////////////////////////////////			9,000 2,000	
TOTAL, TRIBAL INDIAN ENERGY LOAN GUARANTEE PROGRAM		11,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,	-11,000	*****************
ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PGM							
Administrative expenses	4,000	6,000	6,000	6,000	+ 2,000	***************************************	
TOTAL, ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM	4,000	6,000	6,000	6,000	+ 2,000	CALLED TO THE STATE OF THE STAT	
CLEAN COAL TECHNOLOGY (RESCISSION)	– 6,600				+ 6,600		

[In thousands of dollars]

	Enacted	Budget estimate		Committee	Committee	recommendation comp	ared to-
	Enacted	Budget estimate	House allowance	recommendation	Enacted	Budget estimate	House allowance
departmental administration							
Administrative operations:							
Salaries and expenses:							
Office of the Secretary:							
Program direction	5,008	5,300	5,008	5,008	***************************************	- 292	
Chief Financial Officer	47,000	50,182	47,000	47,000		-3,182	
Management	62,946	76,227	64,598	62,946		13,281	- 1,652
Chief human capital officer	24,500	25,400	24,500	24,500	***************************************	- 900	
Chief Information Officer	33,188	30,988	30,988	30.988	-2,200		***************************************
Office of Indian energy policy and programs	16,000		16,000	16,000	***************************************	+16,000	194444444
Congressional and intergovernmental affairs	6,300	6,300	6,300	6,300	3.273333	***************************************	FAM: FAR
Office Of Small and disadvantaged business utilization	2,253	3,000	3,000	3,000	+ 747		*****************
Economic impact and diversity	6,200	10,000	10,000	10,000	+ 3,800		
General Counsel	33,000	33,000	33,000	33,000	***************************************	4	***************************************
Energy policy and systems analysis	31,181	35,000	31,297	31,297	+116	-3,703	***************************************
International Affairs	13,000	23,600	13,000	18,000	+ 5.000	-5.600	+ 5,000
Public affairs	3,431	3,431	3,431	3,431		*************	
Subtotal, Salaries and expenses	284,007	302,428	288,122	291,470	+ 7.463	- 10,958	+3,348
Program support:							
Economic impact and diversity	2,800	***************************************	************		- 2,800	1+1+10111111111111111111111111111111111	** (- ***
Policy analysis and system studies			,				**********************
Environmental policy studies	***************************************	***************************************	***************************************	*******************		***************************************	******************
Climate change technology program (prog. supp)						******************	**************************************
Cybersecurity and secure communications	21,364	21,006	21,006	21,006	- 358		
Corporate IT program support (CIO)	19,612	27,806	20,850	20,224	+ 612	− 7 , 582	- 626
Subtotal, Program support	43,776	48,812	41,856	41.230	- 2.546	-7,582	- 626
Subtotal, Administrative operations	327,783	351,240	329,978	332,700	+ 4.917	18,540	+ 2,722
Strategic partnership projects (SPP)	42,000	40,000	40,000	40,000	- 2.000		

Subtotal, Departmental administration	369,783	391,240	369,978	372,700	+ 2,917	-18,540	+ 2,722
Use of prior-year balances	- 5,805	- 2,000		- 2,000	+ 3,805		- 2,000
Digital service team—CIO	- 118,836	4,000 122,558	-122,558	- 122,558	- 3,722	-4,000	
Total, Departmental administration (gross)	245,142	270,682	247,420	248,142	+ 3,000	- 22,540	+ 722
Miscellaneous revenues Floor amendments	- 119,171	- 117,171	-117,171 -56,220	- 117,171	+ 2,000		+ 56,220
TOTAL, DEPARTMENTAL ADMINISTRATION (net)	125,971	153,511	74,029	130,971	+ 5,000	- 22,540	+ 56,942
OFFICE OF THE INSPECTOR GENERAL							ALL DESCRIPTION OF THE PROPERTY OF THE PROPERT
Office of the inspector general	40,500	46,424	46,000 424	46,424	+ 5,924	14414194-(+ 424 424
TOTAL, OFFICE OF THE INSPECTOR GENERAL	40,500	46,424	46,424	46,424	+ 5,924		
TOTAL, ENERGY PROGRAMS	10,232,742	11,554,964	10,279,211	10,502,839	+ 270,097	- 1,052,125	+ 223,628
ATOMIC ENERGY DEFENSE ACTIVITIES							
NATIONAL NUCLEAR SECURITY ADMINISTRATION							
WEAPONS ACTIVITIES							
Directed stockpile work: B61 Life extension program W76 Life extension program W88 Life extension program Cruise missile warhead life extension study W80–4 Life extension program	643,000 259,168 165,400 9,418	643,300 244,019 220,176 195,037	643,300 244,019 220,176	643,300 244,019 220,176 195,037	+ 300 - 15,149 + 54,776 - 9,418 + 195,037		
Subtotal	1,076,986	1,302,532	1,302,532	1,302,532	+ 225,546	.,,	
Stockpile systems: B61 Stockpile systems W76 Stockpile systems W78 Stockpile systems W80 Stockpile systems B83 Stockpile systems	109,615 45,728 62,703 70,610 63,136	52,247 50,921 64,092 68,005 42,177	52,247 50,921 64,092 68,005 42,177	52,247 50,921 64,092 68,005 42,177	- 57,368 + 5,193 + 1,389 - 2,605 - 20,959		

May 19, 2015 (4:52 p.m.)

[In thousands of dollars]

	r	D. 4144-	St. as aftersone	Committee	Committee	recommendation comp	ared to
	Enacted	Budget estimate	House allowance	recommendation	Enacted	Budget estimate	House allowance
W87 Stockpile systems W88 Stockpile systems	91,255 88,060	89,299 115,685	89,299 115,685	89,299 115,685	- 1,956 + 27,625		
Subtotal	531,107	482,426	482,426	482,426	- 48,681		
Weapons dismantlement and disposition	50,000	48,049	48,049	52,000	+ 2,000	+ 3,951	+ 3,951
Production support	350,942 25,500 160,000	447,527 34,159	447,527 41,059 185,000	430,000 32,000 170,000	+ 79,058 + 6,500 + 10,000	17,527 2,159 22,613	- 17,527 - 9,059 - 15,000
R and D certification and safety	226,000 132,000	192,613 264.994	258,527	226,000	+ 10,000 - 132,000	- 22,613 - 38.994	- 15,000 - 32,527
Tritium readiness	140.053	1.44/1144/1144/144/144/14	,		- 140,053	***************************************	
Subtotal	1,034,495	939,293	932.113	858,000	- 176,495	-81,293	74,113
Strategic materials: Uranium sustainment Plutonium sustainment Tritium sustainment Domestic uranium enrichment Strategic materials sustainment		32,916 174,698 107,345 100,000	32,916 174,698 107,345 50,000 224,217	32,916 157,000 104,600 50,000	+ 32,916 + 157,000 + 104,600 + 50,000	- 17.698 - 2,745 - 50.000	- 17,698 - 2,745 - 224,217
Subtotal		414,959	589,176	344,516	+ 344,516	- 70,443	- 244,660
Subtotal, Directed stockpile work	2,692,588	3,187,259	3,354,296	3,039,474	+ 346,886	- 147.785	- 314,822
Research, Development, Test and Evaluation (RDT&E): Science: Advanced certification Primary assessment technologies Dynamic materials properties Advanced radiography Secondary assessment technologies	58,747 109,000 109,000 47,000 88,344	50,714 98,500 109,000 47,000 84,400	58,747 104,100 100,400 27,000 72,900	50,714 98,500 109,000 47,000 84,400	- 8,033 - 10,500 - 3,944		- 8,033 - 5,600 + 8,600 + 20,000 + 11,500

Academic alliances and partnerships			49,800				49,800
Subtotal	412,091	389,614	412,947	389,614	- 22,477	413444444444444444444444444444444444444	- 23,333
Engineering: Enhanced surety	52,003 20,832 25,371 37,799	50,821 17,371 24,461 38,724	50,821 17,371 24,461 38,724	50,821 17,371 24,461 38,724	-1,182 -3,461 -910 +925		
Subtotal	136,005	131,377	131,377	131,377	- 4,628	A#+####++###++########################	
Inertial confinement fusion ignition and high yield: Ignition Support of other stockpile programs Diagnostics, cryogenics and experimental support Pulsed power inertial confinement fusion Joint program in high energy density laboratory plasmas Facility operations and target production	77,994 23,598 61,297 5,024 9,100 335,882	73,334 22,843 58,587 4,963 8,900 333,823	76,334 22,843 58,587 4,963 8,900 339,423	76,334 22,843 58,587 4,963 8,900 339,423	-1,660 -755 -2,710 -61 -200 +3,541	+ 3,000	
Subtotal	512,895	502,450	511,050	511,050	-1,845	+ 8,600	***************************************
Advanced simulation and computing	598,000	623,006	605,000	623,006	+25,006		+ 18,006
Advanced manufacturing development: Additive manifacturing Component manufacturing development Process technology development Subtotal	12,600 75,000 19,600	112,256 17,800	16,000 80,000 17,800	93,448 17,800 111,248	- 12,600 + 18,448 - 1,800 + 4,048	- 18,808 - 18,808	16,000 + 13,448
Subtotal, RDT&E	1,766,191	1,776,503	1.774.174	1,766,295	+ 104	-10.208	- 7.879
Infrastructure and Operations (formerly RTBF): Operations of facilities: Kansas City Plant Lawrence Livermore National Laboratory Los Alamos National Laboratory Nevada Test Site Pantex Sandia National Laboratory Savannah River Site	125,000 71,000 198,000 89,000 75,000 106,000 81,000	1,770,303	100,250 70,671 196,460 89,000 58,021 115,300 80,463	1,700,233	- 125,000 - 71,000 - 198,000 - 89,000 - 75,000 - 106,000 - 81,000		- 100,250 - 70,671 - 196,460 - 89,000 - 58,021 - 115,300 - 80,463

[In thousands of dollars]

	Forested	Dondonsk authorite	(1	Committee	Committee recommendation compared to—			
	Enacted	Budget estimate	House allowance	recommendation	Enacted	Budget estimate	House allowance	
Y-12 National Security Complex	151,000		120,625		- 151,000		- 120,625	
Subtotal	896,000		830,790		- 896,000		830.790	
Program readiness Material recycle and recovery Containers	68,000 126,000 26,000	75,185 173,859		60,000 160,000	- 8,000 + 34,000 - 26,000	- 15,185 13,859	+ 60,000 + 160,000	
Storage Safety and environmental operations	40,800	40,920	107.701	40.920	+ 120	***************************************	+ 40,920 107,701	
Maintenance and repair of facilities: Maintenance and repair of facilities Site maintenance High-risk excess facilities	227,000		252,000 25,000		- 227,000	1100 1110 110 110 110 110 110 110 110 110 110 110 110 110 110 110 110 11	- 252,000 - 25,000	
Subtotal, Maintenance and repair of facilities	227.000		277,000		- 227,000	***************************************	- 277,000	
Recapitalization: Recapitalization Infrastructure and safety Capability based investments	224,600	104,327	253,724 98,800	100,000	- 124.600	- 4,327	+ 100,000 253,724 98,800	
Subtotal, Recapitalization	224,600	104.327	352,524	100,000	- 124,600	- 4,327	- 252,524	
Construction: 16-D-140 Project engineering and design, various locations 16-D-621 TA-3 Substation replacement, LANL 15-D-613 Emergency Operations Center, Y-12 15-D-301 HE Science & Engineering Facility, PX	2,000 11,800		34,103 25,000		-2,000 -11,800		- 34,103 - 25,000	
15-D-302 TA-55 Reinvestment project III, LANL 12-D-301 TRU waste facility project. LANL 11-D-801 TA-55 Reinvestment project II, LANL	16,062 6,93 8 10,000	18,195 3,903	3,903	3,903	+ 2,133 - 6,938 - 6,097	**************************************	+ 18,195	
07-D-220 Radioactive liquid waste treatment facility, LANL	7,500	11.533 40.949	11,533	11,533 40,949	+ 11,533 + 33,449	***************************************	+ 40,949	

Uranium processing facility (UPF):

Maintenance

06-D-141 Uranium Processing Facility, Y-12

Project engineering and design, UPF

06-D-141-02 Site preparation, UPF

107,701

227,000

430,000

289.128

140.872

335,000

121

+430,000

-289,128

-140,872

+107.701

+227.000

430,000

+95,000

+107,701

+227,000

107,701 227,000

[In thousands of dollars]

	- 1	2 - 1 - 1 - 1 - 1		Committee	Committee recommendation compared to-		
	Enacted	Budget estimate	House allowance	recommendation	Enacted	Budget estimate	House allowance
Recapitalization		257,724		257,724	+ 257,724		+ 257,724
Construction:		25.000		25.000	05.000		. 25 000
16-D-621 Substation replacement at TA-3, LANL		25,000 17,919		25,000 17,919	+ 25,000 + 17,919		+ 25,000 + 17,919
Total, Construction	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	42,919		42,919	+ 42,919		+ 42,919
Total, Infrastructure and safety		1,466,134		1,466.134	+ 1,466,134		+ 1,466,134
Site stewardship	76,531	36,595		36,595	-39,936	17*1111311Xb.111bb1314x17//3	+ 36,595
Defense nuclear security: Defense nuclear security	636,123	619,891	634,891 35,000	644,891	+ 8,768	+ 25,000	+ 10,000 - 35,000
14–D-710 Device assembly facility argus installation project, NV		13,000	13,000	13,000	+ 13.000	***************************************	***************************************
Subtotal, Defense nuclear security	636,123	632,891	682,891	657,891	+ 21,768	+ 25,000	- 25,000
Information technology and cyber security Legacy contractor pensions Domestic uranium enrichment	179,646 307,058 97,200	157,588 283,887	157,588 283,887	157,588 283,887	- 22.058 - 23,171 - 97,200		
Subtotal, Weapons Activities	8.231,770	8,846,948	8,713,000	8.882,364	+ 650,594	+ 35,416	+ 169,364
Rescission	45,113				+45.113	***************************************	
TOTAL, WEAPONS ACTIVITIES	8,186,657	8,846.948	8.713,000	8,882.364	+ 695,707	+ 35,416	+ 169,364
DEFENSE NUCLEAR NONPROLIFERATION							V18888888
Defense Nuclear Nonproliferation Programs:							
Global material security: International nuclear security Radiological security		130,527 153,749	130,527 153,749	130,527 153,749	+ 130.527 + 153,749		,

Nuclear smuggling detection		142,475	138,673	142,475	+ 142,475		+ 3,802
Subtotal, Global material security		426,751	422,949	426,751	+ 426,751	***************************************	+ 3,802
Material management and minimization: HEU reactor conversion Nuclear material removal Material disposition		115,000 114,000 82,584	115,000 114,000 81,584	120,000 109,000 82,584	+ 120,000 + 109,000 + 82,584	+ 5,000 - 5,000	+ 5,000 - 5,000 + 1,000
Subtotal, Material management and minimization	44.5001111.04400047.044	311,584	310,584	311,584	+ 311,584		+1,000
Nonproliferation and arms control Defense nuclear nonproliferation R&D	393,401	126,703 419,333	130,203 419,333	126,703 419,333	+ 126,703 + 25,932	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- 3,500
Nonproliferation construction: 99-D-143 Mixed Oxide (MOX) Fuel Fabrication Facility, SRS		345,000	345,000	345,000	+ 345,000		
Subtotal, Nonproliferation construction		345,000	345,000	345,000	+ 345,000		***************************************
Global threat reduction initiative: HEU reactor conversion	119,383 117,737 88,632 325,752				- 119,383 - 117,737 - 88,632 - 325,752		
Nonproliferation and international security	141,359 270,911	***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		- 141,359 - 270,911		
Fissile materials disposition: U.S. plutonium disposition U.S. uranium disposition Construction: 99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC	60,000 25,000 345,000				60,000 25,000 345,000		
Subtotal, Construction	345,000	***************************************	XH.4884444114444444444444444444		- 345,000		***************************************
Total, Fissile materials disposition	430,000				- 430,000		11114534734111141346741117
Legacy contractor pensions	102,909	94.617 234,390	94,617 234,390	94,617	- 8,292	- 234,390	- 234,390
Use of prior-year balances	- 22,963	- 18,076	- 39,076	- 18,076	+ 4,887		+ 21,000

[In thousands of dollars]

	Enacted	Budget estimate	House allowance	Committee	Committee	recommendation comp	pared to-
	Euactea	Bringer extingre	nouse allowance	recommendation	Enacted	Budget estimate	House allowance
Subtotal, Defense Nuclear Nonproliferation	1,641,369	1,940,302	1,918,000	1,705,912	+ 64,543	- 234,390	- 212,088
tescission	- 24,731		-10,394		+ 24,731	/x	+ 10,394
TOTAL, DEFENSE NUCLEAR NONPROLIFERATION	1,616,638	1,940,302	1,907,606	1,705,912	+ 89,274	- 234,390	- 201,694
NAVAL REACTORS							
laval reactors development	411,180	444,400	414,642	430,400	+19,220	- 14,000	+ 15,758
OHIO replacement reactor systems development	156,100	186,800	186,800	186,800	+30,700	E-111111111111111111111111111111111111	
8G Prototype refueling	126,400	133,000	133,000	133.000	+6,600		
laval reactors operations and infrastructure	390,000	445,196	424,452	445,196	+55,196	***************************************	+ 20,744
Construction:							
15-D-904 NRF Overpack Storage Expansion 3	400	900	900	900	+ 500		
15-D-903 KL Fire System Upgrade		600	600	600			5y+4,1,4,1,4,1,+++1,1,+++++++++++++++++++
15-D-902 KS Engineroom team trainer facility		3,100		3.100	+ 3,100		+ 3,100
14-D-902 KL Materials characterization laboratory expansion, KAPL		30,000	30,000	9,000	+ 9,000	-21,000	- 21,000
14-D-901 Spent fuel handling recapitalization project, NRF		86,000	86,000	48,000	- 22,000	- 38,000	- 38.000
13-D-905 Remote-handled low-level waste disposal project, INL	14.420				-14,420	*******************	***************************************
13-D-904 KS Radiological work and storage building, KSO	20,100 7,400	500	500	500	- 20,100 - 6,900		***********************
10–D–903, Security upgrades, KAPL	7,400	300	300	300	- 0,900	*******************	**********
NRF, ID	400	***************************************	*************************	*************	- 400		,
Subtotal, Construction	113,320	121,100	118,000	62,100	-51,220	59,000	- 55,900
rogram direction	41,500	45,000	43,500	42,504	+ 1,004	- 2,496	- 996
Subtotal, Naval Reactors	1,238,500	1,375,496	1,320,394	1,300,000	+ 61,500	- 75,496	- 20,394
escission	- 4.500				+ 4,500		
loor amendments	1,500		2,500		, 4,500		- 2.500

TOTAL, NAVAL REACTORS	1,234,000	1,375,496	1,322,894	1,300,000	+ 66,000	- 75 , 496	- 22,894
FEDERAL SALARIES AND EXPENSES	370,000	402,654	388,000 2,426	375,000	+ 5,000	- 27,654	- 13,000 + 2,426
TOTAL, FEDERAL SALARIES AND EXPENSES	370,000	402,654	385,574	375,000	+ 5,000	- 27,654	- 10,574
TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION	11,407,295	12,565,400	12,329,074	12,263,276	+ 855,981	- 302,124	- 65,798
defense environmental cleanup							
Closure sites	4,889	4,889	4,889	4,889	,	****************	***************************************
Richland: River corridor and other cleanup operations Central plateau remediation RL community and regulatory support Construction:	377,788 497,456 19,701	196,957 555,163 14,701	275,831 555,163 14,701	270,710 555,163 19,701	- 107,078 + 57,707	+ 73,753 	- 5,121 + 5,000
15-D-401 Containerized sludge removal annex, RL	46,055	77,016	77,016	77,016	+ 30,961		111111111111111111111111111111111111111
Subtotal, Richland	941,000	843,837	922,711	922,590	- 18,410	+ 78,753	- 121
Idaho National Laboratory: Idaho cleanup and waste disposition	377,293 2,910	357,783 3,000	387,783 3,000	357,783 3,000	- 19,510 + 90		- 30,000
Total, Idaho National Laboratory	380,203	360,783	390,783	360,783	- 19,420		- 30,000
NNSA sites and Nevada offsites: Lawrence Livermore National Laboratory Nevada Sandia National Laboratory Los Alamos National Laboratory Construction: 15-D-406 Hexavalent chromium Pump and Treatment facility, LANL	1,366 64,851 2,801 185,000	1,366 62,385 2,500 188,625	1,366 62,385 2,500 180,000	1,366 62,385 2,500 188,625	-2,466 -301 +3,625		+ 8,625
· · · · · · · · · · · · · · · · · · ·		054.674		254.070			. 0.405
Total, NNSA sites and Nevada off-sites	258,618	254,876	246,251	254,876	- 3,742	***************************************	+ 8,625
Oak Ridge Reservation: OR Nuclear facility O&D U233 disposition program	73,155	75,958 26,895	84,958 35,895	95,958 35,895	+ 22,803 + 35,895	+20,000 +9,000	+11,000
OR cleanup and waste disposition	131,930	60,500	60,500	68,597	- 63,333	+ 8,097	+ 8,097

[In thousands of dollars]

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	Enacted	Budget estimate	House allowance	recommendation	Enacted	Budget estimate	House allowance
Construction:							
15-D-405 Sludge processing facility buildouts	4,200		12-1111-1		- 4.200	***************************************	
14-D-403 Outfall 200 mercury treatment facility	9,400	6,800	9,400	9,400		+ 2,600	,
Subtotal, Construction	13,600	6,800	9,400	9,400	-4,200	+ 2,600	
OR community & regulatory support	4,365	4,400	4,400	10.400	+ 6,035	+ 6,000	+ 6,000
OR Technology development and deployment	***************************************	2,800	2,800	2,800	+ 2,800		
Total, Oak Ridge Reservation	223,050	177,353	197,953	223,050		+ 45,697	+ 25,097
Office of River Protection:							
Construction:							
15-D-409 Low activity waste pretreatment sysem, ORP	23,000	75,000	75,000	56,000	+ 33,000	- 19,000	- 19,000
01-D-16 A-D, Waste treatment and immobilization plant, ORP 01-D-16 E. Waste treatment and immobilization plant, Pretreatment fa-	563,000	595,000	545,000	595,000	+ 32,000	***************************************	+ 50,000
cility, ORP	104,000	95,000	70,000	95,000	- 9,000		+ 25,000
Total, Construction	690,000	765,000	690,000	746,000	+ 56,000	-19.000	+ 56,000
Tank farm activities:							
Rad liquid tank waste stabilization and disposition	522,000	649,000	578,000	668,000	+ 146,000	+ 19,000	+ 90,000
Subtotal, Office of river protection	1,212,000	1,414,000	1,268,000	1.414,000	+ 202,000	A	+ 146,000
Savannah River Site:							
SR site risk management operations	397,976	386,652	389,652	386,652	-11,324	***************************************	- 3,000
SR community and regulatory support	11,013	11,249	11,249	11,249	+ 236		10.070
SR radioactive liquid tank waste stabilization and disposition	547,318	581,878	562,000	581,878	+ 34,560	***************************************	+ 19,878
15-D-402 Saltstone disposal Unit #6, SRS	30.000	34,642	34.642	34.642	+ 4.642		
05–D-405 Salt waste processing facility, SRS	135,000	194,000	194,000	194,000	+ 59,000	***************************************	

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Total, Savannah River Site	1,121,307	1,208,421	1,191,543	1,208,421	+ 87,114		+ 16,878
Waste Isolation Pilot Plant: Waste Isolation Pilot Plant Operations and maintenance Recovery activities	304,000	212,600	116,800 87,000	212,600	- 91,400		+ 212,600 - 116,800 - 87,000
Central characterization project Transportation	***************************************	************************************	35,000 16,339				- 35,000 - 16,339
Construction: 15-D-411 Safety significant confinement ventilation system, WIPP 15-D-412 Exhaust shaft, WIPP	12,000 4,000	23,218 7,500	23,218 7,500	23,218 7,500	+ 11,218 + 3,500	h	
Total, Waste isolation pilot plant	320,000	243,318	285,857	243,318	- 76,682		- 42,539
Program direction	280,784 14,979	281,951 14,979	281,951 14,979	281,951 14,979	+1,167		
Safeguards and Security	240,000 14,000	236,633 14,510	236,633 14,000	236,633 14,510	- 3,367 + 510		+ 510
Subtotal, Defense Environmental Cleanup	5,010,830	5,055,550	5,055,550	5,180,000	+ 169,170	+ 124,450	+ 124,450
Rescission	- 10,830	***************************************	***************************************		+ 10,830		
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	5,000,000	5,055,550	5,055,550	5,180,000	+ 180,000	+ 124,450	+ 124,450
Defense Environmental Cleanup (Legislative proposal)	463,000	471,797	471,797	614,000	+ 151,000	- 471,797 + 614,000	+ 142,203
OTHER DEFENSE ACTIVITIES							
Environment, health, safety and security: Environment, health, safety and security Program direction	118,763 62,235	120,693 63,105	120,693 63,105	118,763 62,235	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,930 870	-1,930 -870
Subtotal, Environment, Health, safety and security	180,998	183,798	183,798	180,998		- 2,800	- 2,800
Independent enterprise assessments: Independent enterprise assessments Program direction	24,068 49,466	24,068 49,466	24,068 49,466	24,068 49,466			
Subtotal, Independent enterprise assessments	73,534	73,534	73,534	73,534		×	
Specialized security activities	203,152	221,855	215,000	217,952	+14,800	-3,903	+ 2,952

(In thousands of dollars)

	5	0		Committee	Committee	recommendation comp	ared to-
	Enacted	Budget estimate	House allowance	recommendation	Enacted	Budget estimate	House allowance
Office of Legacy Management: Legacy management Program direction	158,639 13,341	154,080 13,100	154,080 13,100	154,080 13.100	-4,559 -241		
Subtotal, Office of Legacy Management	171,980	167,180	167,180	167,180	-4,800		
Defense related administrative support Office of hearings and appeals	118,836 5,500	122,558 5,500	122,558 5,500	118,836 5,500	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-3,722	-3,722
TOTAL, OTHER DEFENSE ACTIVITIES	754,000	774,425	767,570	764,000	+ 10,000	- 10,425	- 3,570
TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES	17,624,295	18,867,172	18,623,991	18,821,276	+ 1,196,981	- 45,896	+ 197,285
POWER MARKETING ADMINISTRATIONS ³ SOUTHEASTERN POWER ADMINISTRATION							
Operation and maintenance: Purchase power and wheeling Program direction	89,710 7,220	83,600 6,900	83,600 6.900	83,600 6,900	-6,110 -320	<i>,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Subtotal, Operation and maintenance	96,930	90.500	90,500	90,500	- 6,430	x	
Less alternative financing (PPW) Offsetting collections (for PPW) Offsetting collections (PD) Use of prior-year balances	-16,131 -73.579 -2,220 -5,000	-17,100 -66,500 -6,900	- 17,100 - 66,500 - 6,900	- 17,100 - 66,500 - 6,900	- 969 + 7,079 - 4,680 + 5,000		
TOTAL, SOUTHEASTERN POWER ADMINISTRATION							
SOUTHWESTERN POWER ADMINISTRATION							
Operation and maintenance: Operating expenses Purchase power and wheeling Program direction	15,174 63,000 31,089	19,279 73,000 31,932	19,279 73,000 31.932	19,279 73,000 31,932	+ 4,105 + 10,000 + 843		

Construction	13,403	12,012	12,012	12,012	- 1,391		
Subtotal, Operation and maintenance	122,666	136,223	136,223	136,223	+ 13,557		
Less alternative financing (for O&M) Less alternative financing (for PPW) Less alternative financing (Const) Offsetting collections (PD) Offsetting collections (for O&M) Offsetting collections (for PPW)	5,934 10,000 7,492 29,402 5,438 53,000	-8,288 -10,000 -7,574 -29,938 -6,023 -63,000	-8,288 -10,000 -7,574 -29,938 -6,023 -63,000	- 8,288 - 10,000 - 7,574 - 29,938 - 6,023 - 63,000	2,354 82 536 585 10,000		
TOTAL, SOUTHWESTERN POWER ADMINISTRATION	11,400	11,400	11,400	11,400			
WESTERN AREA POWER ADMINISTRATION							
Operation and maintenance: Construction and rehabilitation Operation and maintenance Purchase power and wheeling Program direction	86,645 81,958 441,223 227,905	58,374 80,901 565,927 236,398	58,374 80,901 565,927 236,398	58,374 80,901 565,927 236,398	-28,271 -1,057 +124,704 +8,493		
Subtotal, Operation and maintenance	837,731	941,600	941,600	941,600	+103,869	*****************	
Less alternative financing (for O&M) Less alternative financing (for Construction) Less alternative financing (for Program Dir.) Less alternative financing (for PPW) Offsetting collections (for program direction) Offsetting collections (for O&M) Offsetting collections (Public Law 108–477, Public Law 109–103) Offsetting collections (Public Law 98–381)	-5,197 -74,448 -5,300 -180,713 -174,285 -36,745 -260,510 -7,161	- 1,757 - 53,585 - 5,273 - 213,114 - 177,697 - 36,645 - 352,813 - 7,344	-1,757 -53,585 -5,273 -213,114 -177,697 -36,645 -352,813 -7,344	-1,757 -53,585 -5,273 -213,114 -177,697 -36,645 -352,813 -7,344	+3,440 +20,863 +27 -32,401 -3,412 +100 -92,303 -183		
TOTAL, WESTERN AREA POWER ADMINISTRATION	93,372	93,372	93,372	93,372		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND							
Operation and maintenance Offsetting collections Less alternative financing	5,529 4,499 802	4,950 4,262 460	4,950 4,262 460	4,950 - 4,262 - 460	- 579 + 237 + 342		
TOTAL, FALCON AND AMISTAD O&M FUND	228	228	228	228			

[In thousands of dollars]

	Enacted	Budget estimate	House allowance	Committee	Committee	recommendation comp	ared to-
	Elianten	punker azınısıs	LIOUZE SHOMSHER	recommendation	Enacted	Budget estimate	House allowance
TOTAL, POWER MARKETING ADMINISTRATIONS	105,000	105,000	105,000	105,000	x		
FEDERAL ENERGY REGULATORY COMMISSION							
Federal Energy Regulatory CommissionFERC revenues	304,389 304,389	319,800 319,800	319,800 -319,800	319,800 -319,800	+15,411 -15,411	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
General Provisions				7			
Title III Rescissions: Department of Energy:							
Energy Efficiency and Energy Reliability	- 9,740	***************************************	-16,677	- 16,677	- 6,937	- 16,677	
Science	-3,262		-4,717	-4,717	- 1,455	-4,717	
Nuclear Energy	-121		-1,665	-1,665	- 1,544	-1,665	
Fossil Energy Research and Development	-10,413	*********	-12,064	- 12,064	-1,651	-12,064	
Office of Electricity Delivery and Energy Reliability	- 331		- 900	- 900	- 569	- 900	***********************
Advanced Research Projects Agency—Energy	18				+ 18	3721-4174-1144111-11411	h :
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	-1,632		-4,832	-4,832	-3,200	-4,832	***************************************
Weapons activities (050) (rescission)	-6,298			- 65,135	-58,837	- 65,135	- 65,135
Office of the Administrator (050) (rescission)	- 413	******************			+ 413	10005-10010-1001	
Departmental Administration	928	************************			+ 928		
Defense Environmental Cleanup (050)	- 9,983	**********************	*****************		+ 9,983		***************************************
Defense Nuclear Nonproliferation (050)	-1,390	***************************************	17844477-14411717-1441717-442	- 19,324	-17,934	19,324	19,324
Naval Reactors (050)	-160	***************************************		- 628	- 468	- 628	- 628
Other Defense Activities (050)	-551				+ 551	***************************************	
Total, General Provisions	45,240		- 40, 85 5	125,942	- 80,702	- 125,942	85.087
GRAND TOTAL, DEPARTMENT OF ENERGY(Total amount appropriated)	27,916,797 (28,152,876)	30,527,136 (30,527,136)	28,967,347 (29,018,596)	29,303,173 (29,429,115)	+1,386,376 (+1,276,239)	- 1,223,963 (-1,098,021)	+ 335,826 (+ 410.519)
(Rescissions)	(-236,079)	(30,327,130)	(29,018,090) (-51,249)	(-125,942)	(+1,276,239)	(-125,942)	(- 74,693)

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SUMMARY OF ACCOUNTS							
Energy efficiency and renewable energy	1,923,935	2,722,987	1,668,774	1,950,000	+ 26,065	-772,987	+ 281,226
Electricity delivery and energy reliability	147,306	270,100	187,500	152,306	+5,000	- 117,794	- 35,194
Nuclear energy	833,500	907,574	936,161	950,161	+116,661	+ 42,587	+ 14,000
Fossil Energy Research and Development	571,000	560,000	605,000	610,000	+ 39,000	+ 50,000	+ 5,000
Navat Petroleum & Oil Shale Reserves	19,950	17,500	17,500	17,500	− 2,450		
Elk Hills School Lands Fund			***************************************		15,580	14741-47411-47411-4741	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Strategic petroleum reserves		257,000	212,030	200,000		– 57,000	- 12,030
Northeast home heating oil reserve		7,600	7,600	7,600	+ 6,000	1.4.4./4	
Energy Information Administration		131,000	117,000	122,000	+ 5,000	- 9,000	+ 5,000
Non-Defense Environmental Cleanup		220,185	229,193	244,000	- 2,000	+23,815	+ 14,807
Uranium enrichment D&D fund		542,289	625,000	614,000	- 11,000	+71,711	-11,000
Nuclear Waste Disposal			150,000	.,		105017	- 150,000
Science		5,339,794	5,100,000	5,143,877	+72,877	- 195,917	+ 43,877
Advanced Research Projects Agency-Energy	1	325,000	280,000	291,000	+11,000	- 34,000	+ 11,000
Departmental administration		153,511	74,029	130,971	+ 5,000	- 22,540	+ 56,942
Indian energy program		20,000	40.404	4C 4D4	E 004	- 20,000	(1404)1000100000000000000000000000000000
Office of the Inspector General	i .	46,424	46,424	46,424	+ 5,924	- 11.000	144444444444444444444444444444444444444
Tribal Indian Energy Loan Guarantee Program	1	11,000 17,000	17.000	17,000	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	*************************
Title 17 Innovative technology loan guarantee program		6.000	6.000	6.000	+ 2.000		***************************************
Clean coal technology		0,000	0,000	0,000	+ 6.600		
•	- 0,000	***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1811-41974119914741187411	1 0,000		
Atomic energy defense activities:							
National Nuclear Security Administration:					405 707	25.116	100 204
Weapons activities		8,846,948	8,713,000	8,882,364	+ 695,707	+ 35,416	+ 169,364
Defense nuclear nonproliferation		1,940,302	1,907,606	1,705,912	+ 89,274	- 234,390	- 201,694
Naval reactors		1,375,496	1,322,894	1,300,000	+66,000	-75,496	- 22,894
Federal Salaries and Expenses	370,000	402,654	385,574	375,000	+ 5,000	- 27,654	- 10,574
Subtotal, National Nuclear Security Admin	11,407,295	12,565,400	12,329,074	12,263,276	+ 855,981	- 302,124	- 65,798
Defense environmental cleanup	5,000,000	5.055.550	5.055.550	5,180,000	+ 180,000	+ 124,450	+ 124,450
Defense environmental cleanup (legislative proposal)	-,,	471,797	***************************************	*************************		-471,797	
Defense uranium enrichment decontamination and decommissioning		****	471,797	614,000	+151,000	+614,000	+ 142,203
Other defense activities		774,425	767,570	764,000	+ 10,000	- 10,425	- 3,570
Total, Atomic Energy Defense Activities	17,624,295	18,867,172	18,623,991	18,821,276	+ 1,196,981	- 45,896	+ 197,285

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DEPARTMENT OF ENERGY-Continued

[In thousands of dollars]

	Enacted	Budget estimate	House allowance	Committee	Committee	recommendation comp	pared to-
	Ellacted	padder estimate	Nobse anomalice	recommendation	Enacted	Budget estimate	House allowance
Power marketing administrations 1:							
Southeastern Power Administration		***************************************				***************************************	
Southwestern Power Administration	11,400	11,400	11,400	11,400	***************************************		411944
Western Area Power Administration	93,372	93,372	93.372	93,372			
Falcon and Amistad operating and maintenance fund	228	228	228	228			***************************************
Total, Power Marketing Administrations	105.000	105,000	105,000	105,000			
Federal Energy Regulatory Commission: Salaries and expenses Revenues General Provisions	304,389 304,389 45,240	319,800 319,800	319,800 - 319,800 - 40,855	319,800 - 319,800 - 125,942	+ 15.411 - 15,411 - 80,702	— 125,942	- 85,087
Total Summary of Accounts, Department of Energy	27,916,797	30,527,136	28,967,347	29,303,173	+ 1,386.376	-1,223,963	+ 335,826
FUNCTION RECAP: DEFENSE NON-DEFENSE Environmental management DEFENSE RELATED NON-DEFENSE	17,709,500 10,207,297 (5,871,000) (5,000,000) (871,000)	18,993,333 11,533,803 (5,818,024) (5,055,550) (762,474)	18,750,078 10,217,269 (5,909,743) (5,055,550) (854,193)	18,862,350 10,440,823 (6,038,000) (5,180,000) (858,000)	+1.152,850 +233,526 (+167.000) (+180,000) (-13,000)	- 130.983 - 1,092,980 (+ 219,976) (+ 124,450) (+ 95,526)	+ 112,272 + 223,554 (+ 128,257) (+ 124,450) (+ 3,807)

¹ Totals include alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals reflect funds collected for annual expenses, including power purchase and wheeling

GENERAL PROVISIONS—DEPARTMENT OF ENERGY

The following list of general provisions is recommended by the Committee. The recommendation includes several provisions which have been included in previous Energy and Water Appropriations Acts and new provisions as follows:

Section 301. Language is included on the execution of appropriations, including reprogramming, and Congressional notification.

Section 302. Language is included on merging the unexpended balances of prior appropriations.

Section 303. Language is included specifically authorizing intelligence activities pending enactment of the fiscal year 2016 Intelligence Authorization Act.

Section 304. The Committee has included a provision related to nuclear safety requirements.

Section 305. The Committee has included language related to independent cost estimates.

Section 306. The Committee has included a provision on a pilot program related to consolidated storage of spent nuclear fuel.

Section 307. Language is included regarding the Strategic Petroleum Reserve.

Section 308. Language is included rescinding unobligated balances.

Section 309. Language is included rescinding unobligated balances.

Section 310. Language is included regarding domestic uranium enrichment.

Section 311. Language is included as a technical correction to the Secretary of Energy's authority.

Section 312. Language is included regarding the application of funds for the Department of Energy.

TITLE IV

INDEPENDENT AGENCIES

APPALACHIAN REGIONAL COMMISSION

Appropriations, 2015	\$90,000,000
Budget estimate, 2016	95,000,000
House allowance	95,000,000
Committee recommendation	105,000,000

The Committee recommends \$105,000,000 for the Appalachian Regional Commission [ARC], an increase of \$10,000,000 from the budget request. Established in 1965, the Appalachian Regional Commission is an economic development agency composed of 13 Appalachian States and a Federal co-chair appointed by the President. Within available funding, \$10,000,000 is recommended to foster and continue the workforce training program in Southern Appalachia, primarily focused on the automotive supplier industry and the aviation sector in South Central Appalachia. The program will benefit economically distressed counties in Southern and South Central Appalachia. This funding shall be in addition to any funds otherwise directed to distressed counties. The funds shall be distributed according to ARC's Distressed Counties Formula, which includes land area, population estimates, and the number of distressed counties.

Within available funds, the Committee recommends \$25,000,000, the same as the budget request, for the POWER Plus Plan. This new activity is designed to support communities, primarily in Appalachia, that have been adversely impacted by the closure of coalpowered generating plants and a declining coal industry by providing resources for economic diversification, job creation, job training, and other employment services.

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

SALARIES AND EXPENSES

Appropriations, 2015	\$28,500,000
Budget estimate, 2016	29,150,000
House allowance	29,900,000
Committee recommendation	29,150,000

The Committee recommends \$29,150,000 for the Defense Nuclear Facilities Safety Board, the same as the budget request. The Committee notes that Congress permanently authorized the Inspector General for the Nuclear Regulatory Commission to serve as the Inspector General for the Defense Nuclear Facilities Safety Board. The Committee recommendation includes \$958,000 in funding within the Office of Inspector General of the Nuclear Regulatory Commission to perform these services.

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DELTA REGIONAL AUTHORITY

Appropriations, 2015	\$12,000,000
Budget estimate, 2016	14,936,000
House allowance	12,000,000
Committee recommendation	25,000,000

The Committee recommends \$25,000,000 for the Delta Regional Authority, an increase of \$10,064,000 from the request. The Delta Regional Authority is a Federal-State partnership that is designed to assist the eight-State Mississippi Delta Region in developing basic infrastructure, transportation, skills training, and opportunities for economic development for distressed counties and parishes. Within available funds, not less than \$10,000,000 shall be used for flood control, basic infrastructure development and transportation improvements, which shall be in addition to the State formula funding allocations. The Federal co-chairman, in consultation with State Governors, shall distribute funding to States and public and nonprofit entities for projects that will benefit rural communities with the greatest infrastructure needs.

DENALI COMMISSION

Appropriations, 2015	\$10,000,000
Budget estimate, 2016	10,000,000
House allowance	10,000,000
Committee recommendation	11,000,000

The Committee recommends \$11,000,000 for the Denali Commission, an increase of \$1,000,000 from the budget request. The Denali Commission is a Federal-State partnership responsible for promoting infrastructure development, job training, and other economic support services in rural areas throughout Alaska.

NORTHERN BORDER REGIONAL COMMISSION

Appropriations, 2015	\$5,000,000
Budget estimate, 2016	5,000,000
House allowance	3,000,000
Committee recommendation	7 500 000

The Committee recommends \$7,500,000 for the Northern Border Regional Commission, an increase of \$2,500,000 from the budget request. The Northern Border Regional Commission is a Federal-State partnership intended to promote transportation, basic public infrastructure, job skills training and business development in areas of persistent economic distress in the northern border region, which covers portions of Maine, New Hampshire, New York, and Vermont. The Committee notes that section 404 of the Energy and Water Appropriations Act, 2015, required each independent agency funded in title IV of the bill to submit a budget justification and a detailed annual report. The Committee directs the Northern Border Regional Commission to comply with this direction.

SOUTHEAST CRESCENT REGIONAL COMMISSION

Appropriations, 2015	\$250,000
Budget estimate, 2016	*
House allowance	250.000
Committee recommendation	